The United Republic of Tanzania

Budget Submission Form No. 4

Revenue Estimates and Projections

Council: Butiama DC

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
500A - General Administration							
14220122	Tender Documents Charges	0.00	0.00	500,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
14220122	Tender Documents Charges	0.00	0.00	500,000.00			
14220122	Tender Documents Charges	0.00	0.00	500,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
14220122	Tender Documents Charges	12,869,867.00	1,200,000.00	500,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
14220122	Tender Documents Charges	0.00	500,000.00	500,000.00			
14220122	Tender Documents Charges	0.00	0.00	500,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			
14220122	Tender Documents Charges	0.00	0.00	500,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
14220122	Tender Documents Charges	0.00	0.00	500,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
14220122	Tender Documents Charges	0.00	0.00	500,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
14220122	Tender Documents Charges	0.00	0.00	500,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
14220122	Tender Documents Charges	0.00	0.00	500,000.00			
14220122	Tender Documents Charges	0.00	0.00	500,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
14220122	Tender Documents Charges	0.00	0.00	500,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
14220122	Tender Documents Charges	0.00	0.00	500,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
14220122	Tender Documents Charges	0.00	0.00	500,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
14220122	Tender Documents Charges	0.00	0.00	500,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			
11450104	Renting of houses permission Charges	149,675,785.00	349,860,000.00	13,356,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220122	Tender Documents Charges	0.00	0.00	500,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
14220122	Tender Documents Charges	0.00	0.00	500,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			
14220122	Tender Documents Charges	0.00	0.00	500,000.00			
14220122	Tender Documents Charges	4,000,000.00	10,500,000.00	500,000.00			
14220122	Tender Documents Charges	88,740,924.00	13,950,000.00	500,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			
14220122	Tender Documents Charges	0.00	0.00	500,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220122	Tender Documents Charges	0.00	0.00	500,000.00			
14220122	Tender Documents Charges	0.00	0.00	500,000.00			
14220122	Tender Documents Charges	0.00	0.00	500,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			
14220122	Tender Documents Charges	5,300,000.00	5,000,000.00	500,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			
14220122	Tender Documents Charges	0.00	0.00	500,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
14220122	Tender Documents Charges	0.00	0.00	500,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			
11610127	Other Licences - Fines and Penalties	8,182,501.00	11,160,000.00	81,246,000.00			
14220122	Tender Documents Charges	0.00	0.00	500,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
11610127	Other Licences - Fines and Penalties	21,399,000.00	12,000,000.00	81,246,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
14220122	Tender Documents Charges	0.00	0.00	500,000.00			
14220122	Tender Documents Charges	0.00	0.00	500,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			
14220122	Tender Documents Charges	0.00	0.00	500,000.00			
14220122	Tender Documents Charges	16,040,000.00	4,000,000.00	500,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
14220122	Tender Documents Charges	0.00	0.00	500,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
11450104	Renting of houses permission Charges	0.00	0.00	13,356,000.00			
14220122	Tender Documents Charges	0.00	0.00	500,000.00			
14112105	Other Accounts Receivable	0.00	0.00	15,000,000.00			
502E - Trade and Markets Operations							
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
14220182	Market stalls / slabs dues	824,715,651.00	2,277,000,000.00	26,400,000.00			
11610140	Intoxicating liquor license fee	2,184,000.00	2,341,000.00	7,760,000.00			
11310103	Guest House Levy	10,269,600.00	15,000,000.00	6,120,000.00			
11310103	Guest House Levy	4,720,000.00	4,950,000.00	6,120,000.00			
11310103	Guest House Levy	65,092,133.00	3,840,000,000.00	6,120,000.00			
11610140	Intoxicating liquor license fee	11,150,000.00	1,260,000,000.00	7,760,000.00			
11610140	Intoxicating liquor license fee	0.00	0.00	7,760,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
11610127	Other Licences - Fines and Penalties	164,384,000.00	46,000,000.00	81,246,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
14220182	Market stalls / slabs dues	0.00	0.00	26,400,000.00			

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
11610140	Intoxicating liquor license fee	0.00	3,000,000.00	7,760,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
14220182	Market stalls / slabs dues	0.00	0.00	26,400,000.00			
11310103	Guest House Levy	334,444,508.00	287,500,000.00	6,120,000.00			
11310103	Guest House Levy	0.00	0.00	6,120,000.00			
11310103	Guest House Levy	0.00	0.00	6,120,000.00			
14220182	Market stalls / slabs dues	0.00	0.00	26,400,000.00			
14220182	Market stalls / slabs dues	0.00	0.00	26,400,000.00			
11610140	Intoxicating liquor license fee	0.00	0.00	7,760,000.00			
11310103	Guest House Levy	0.00	0.00	6,120,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
11610140	Intoxicating liquor license fee	0.00	0.00	7,760,000.00			
11310103	Guest House Levy	0.00	0.00	6,120,000.00			
14220182	Market stalls / slabs dues	0.00	0.00	26,400,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
11610140	Intoxicating liquor license fee	0.00	0.00	7,760,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
14220182	Market stalls / slabs dues	0.00	0.00	26,400,000.00			
14220182	Market stalls / slabs dues	23,053,900.00	66,240,000.00	26,400,000.00			
11610127	Other Licences - Fines and Penalties	0.00	0.00	81,246,000.00			
11310103	Guest House Levy	0.00	0.00	6,120,000.00			
14220182	Market stalls / slabs dues	0.00	0.00	26,400,000.00			
11310103	Guest House Levy	0.00	0.00	6,120,000.00			

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
11610140	Intoxicating liquor license fee	0.00	0.00	7,760,000.00			
14220182	Market stalls / slabs dues	0.00	0.00	26,400,000.00			
11610140	Intoxicating liquor license fee	4,249,500.00	3,600,000.00	7,760,000.00			
11610140	Intoxicating liquor license fee	48,045,000.00	57,500,000.00	7,760,000.00			
505A - Livestock and Fisheries Administration							
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	389,524,275.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	389,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	386,867,250.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	383,670,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	376,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	374,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	368,235,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	366,795,121.11	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	934,650,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	925,650,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	916,575,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	889,832,790.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	850,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	835,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	828,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	800,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	777,288,960.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	751,800,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	738,614,463.93	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	720,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	714,756,708.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	704,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	700,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	698,011,713.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	694,782,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	680,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	679,175,112.20	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	670,388,400.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	663,579,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	653,400,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	650,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	645,365,893.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	620,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	619,868,750.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	604,679,350.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	602,379,575.60	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	600,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	591,295,335.75	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	590,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	580,800,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	574,164,360.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	569,353,050.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	550,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	540,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	521,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	520,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	6,400,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	6,300,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	6,250,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	6,200,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	6,150,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	6,129,860.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	6,100,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	6,050,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	6,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	5,950,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	5,891,933.68	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	5,808,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	5,800,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	5,700,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	5,618,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	5,600,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	5,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	5,460,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	5,400,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	5,300,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	5,295,150.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	5,274,873.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	5,250,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	5,227,200.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	5,205,420.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	5,200,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	5,190,900.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	5,100,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	5,082,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	5,015,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	5,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	4,980,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	4,912,034.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	4,900,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	4,840,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	4,811,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	4,800,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	4,750,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	4,700,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	4,678,312.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	4,670,250.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	4,600,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	4,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	4,410,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	4,400,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	4,300,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	4,260,060.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	4,250,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	4,200,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	4,160,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	4,101,300.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	4,100,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	4,005,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	4,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,971,362.50	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,960,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,900,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,872,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,850,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,831,187.50	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,800,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,750,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,700,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,630,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,600,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,595,520.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,550,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,484,800.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,483,900.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,439,800.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,400,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,376,022.49	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,370,800.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,300,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,200,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,151,142.40	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,150,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,131,100.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,100,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,097,600.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,050,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,025,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,010,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,921,360.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,904,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,882,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,878,312.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,867,119.20	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,843,500.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,800,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,756,250.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,700,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,662,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,650,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,646,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,625,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,600,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,470,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,468,400.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,453,062.50	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,420,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,400,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,381,400.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,360,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,329,950.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,323,200.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,300,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,240,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,205,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,200,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,178,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,150,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,028,600.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,950,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,936,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,890,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,850,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,837,500.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,815,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,800,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,724,810.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,714,608.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,700,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,680,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,650,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,600,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,543,500.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,460,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,454,400.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,452,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,433,250.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,400,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,348,320.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,300,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,250,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,225,485.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,220,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,210,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,200,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,150,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,102,500.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,100,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,089,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,080,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,058,400.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,050,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	980,100.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	970,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	941,380.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	900,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	864,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	787,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	781,250.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	726,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	700,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	690,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	620,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	610,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	600,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	550,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	470,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	400,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	393,750.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	355,080.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	355,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	340,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	302,500.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	300,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	292,163.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	262,500.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	250,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	242,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	230,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	200,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	180,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	165,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	150,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	140,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	135,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	131,760.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	122,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	115,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	76,464.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	26,250.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	24,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	20,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	14,200.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	0.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	27,274,500.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	27,200,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	27,189,855.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	27,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	26,764,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	26,499,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	26,460,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	26,158,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	26,090,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	26,087,356.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	26,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	25,660,800.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	25,600,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	25,531,419.38	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	25,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	25,047,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	25,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	24,948,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	24,900,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	24,780,800.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	24,731,280.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	24,685,320.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	24,502,500.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	24,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	24,250,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	24,200,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	24,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	23,716,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	23,457,060.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	23,400,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	23,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	22,700,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	22,110,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	22,050,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	22,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	21,660,800.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	21,609,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	21,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	20,600,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	20,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	19,977,300.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	19,965,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	19,867,050.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	19,845,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	19,800,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	19,793,644.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	19,743,833.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	19,635,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	19,600,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	19,293,750.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	19,084,275.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	19,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	18,750,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	18,700,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	18,343,395.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	18,250,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	18,150,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	18,110,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	18,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	17,800,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	17,666,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	17,600,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	17,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	17,250,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	17,200,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	17,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	16,854,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	16,760,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	16,537,500.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	16,520,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	16,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	16,388,724.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	16,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	15,614,508.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	15,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	15,479,100.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	15,367,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	15,200,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	15,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	14,800,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	14,632,200.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	14,520,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	14,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	14,447,160.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	14,400,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	14,309,400.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	14,200,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	14,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	13,891,500.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	13,600,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	13,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	13,310,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	13,250,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	13,100,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	13,091,353.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	13,068,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	13,043,800.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	13,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	12,850,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	12,690,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	12,663,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	12,607,500.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	12,600,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	12,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	12,484,812.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	12,403,125.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	12,200,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	12,136,300.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	12,127,500.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	12,124,200.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	12,100,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	12,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	11,807,775.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	11,750,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	11,616,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	11,600,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	11,576,250.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	11,532,150.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	11,515,146.50	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	11,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	11,119,587.50	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	11,035,200.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	11,025,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	11,023,100.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	11,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	10,890,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	10,871,552.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	10,671,824.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	10,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	10,483,299.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	10,360,020.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	10,300,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	10,200,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	10,100,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	10,080,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	10,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	9,960,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	9,922,500.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	9,803,430.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	9,700,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	9,680,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	9,600,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	9,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	9,400,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	9,300,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	9,261,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	9,200,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	9,075,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	9,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	8,988,800.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	8,954,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	8,900,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	8,881,124.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	8,800,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	8,695,946.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	8,675,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	8,670,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	8,600,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	8,470,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	8,400,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	8,268,750.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	8,200,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	8,131,200.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	8,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	7,892,900.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	7,865,200.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	7,865,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	7,850,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	7,800,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	7,758,844.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	7,744,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	7,717,500.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	7,700,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	7,600,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	7,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	7,450,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	7,380,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	7,260,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	7,235,800.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	7,200,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	7,155,225.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	7,150,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	7,100,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	7,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	6,934,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	6,835,500.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	6,752,379.90	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	6,750,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	6,700,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	6,655,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	6,615,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	6,600,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	6,504,750.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	6,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	6,405,966.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	81,121,700.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	81,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	80,590,500.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	80,022,792.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	80,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	78,650,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	78,577,400.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	78,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	78,408,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	78,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	77,175,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	77,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	76,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	75,600,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	75,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	74,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	73,810,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	73,400,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	73,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	72,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	72,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	71,876,175.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	71,777,200.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	71,564,240.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	71,483,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	71,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	70,560,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	70,350,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	70,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	69,971,625.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	69,240,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	69,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	68,970,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	68,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	67,835,136.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	67,800,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	67,600,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	66,560,130.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	66,467,125.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	66,285,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	66,150,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	66,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	65,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	64,789,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	64,735,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	64,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	64,314,430.90	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	64,262,072.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	63,945,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	63,722,295.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	63,504,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	63,390,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	63,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	62,920,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	62,356,814.20	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	62,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	61,740,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	61,737,021.72	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	61,200,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	61,150,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	61,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	60,922,916.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	60,693,600.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	60,672,780.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	60,500,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	60,195,559.40	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	60,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	59,437,426.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	59,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	58,806,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	58,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	58,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	57,750,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	57,566,288.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	57,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	56,863,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	56,700,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	56,180,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	56,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	55,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	55,125,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	55,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	54,970,300.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	54,450,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	54,385,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	54,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	53,978,400.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	53,233,920.80	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	53,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	52,800,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	52,584,480.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	52,527,300.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	52,272,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	52,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	51,597,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	51,266,250.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	51,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	50,820,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	50,715,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	50,600,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	50,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	49,827,800.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	49,200,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	48,642,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	48,570,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	48,400,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	48,232,800.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	48,061,200.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	48,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	47,628,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	47,501,212.50	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	47,120,860.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	47,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	46,200,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	45,720,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	45,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	44,982,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	44,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	44,100,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	44,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	43,560,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	43,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	42,348,250.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	42,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	41,772,968.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	41,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	40,909,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	40,704,400.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	40,351,500.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	40,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	39,800,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	39,690,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	39,600,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	39,500,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	38,880,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	38,587,500.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	38,430,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	38,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	37,700,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	37,584,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	37,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	36,911,700.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	36,741,400.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	36,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	36,300,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	36,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	35,800,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	35,490,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	35,280,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	35,175,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	35,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	34,818,750.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	34,478,928.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	34,398,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	34,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	33,850,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	33,826,540.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	33,736,500.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	33,600,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	33,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	32,750,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	32,744,250.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	32,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	32,379,600.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	32,047,470.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	32,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	31,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	31,460,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	31,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	30,782,400.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	30,754,237.50	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	30,661,400.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	30,362,850.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	30,250,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	30,125,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	30,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	29,767,500.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	29,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	29,478,240.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	29,250,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	29,088,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	29,040,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	29,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	28,808,774.82	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	28,800,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	28,665,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	28,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	28,113,564.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	28,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	27,896,557.50	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	27,838,566.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	27,562,500.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	27,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	27,467,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	27,350,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	364,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	361,373,565.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	360,108,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	360,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	358,990,200.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	357,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	350,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	342,039,600.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	340,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	337,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	330,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	325,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	324,799,330.65	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	322,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	320,147,153.04	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	320,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	317,911,309.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	310,600,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	309,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	308,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	300,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	297,176,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	295,966,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	295,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	290,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	289,852,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	288,480,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	287,812,798.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	287,400,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	286,200,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	280,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	278,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	277,830,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	272,798,105.80	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	272,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	266,187,600.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	265,900,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	265,780,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	265,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	262,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	260,150,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	260,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	253,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	250,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	249,790,117.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	248,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	240,900,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	240,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	235,950,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	234,171,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	230,384,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	230,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	228,888,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	220,873,630.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	220,700,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	220,663,930.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	220,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	216,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	215,760,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	215,460,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	215,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	214,722,900.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	211,200,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	210,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	205,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	202,227,936.75	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	200,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	198,185,400.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	195,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	194,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	192,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	191,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	190,465,199.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	190,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	187,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	186,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	185,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	184,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	183,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	181,915,146.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	180,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	178,347,015.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	176,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	175,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	173,223,600.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	172,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	171,506,002.50	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	170,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	169,674,750.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	169,663,600.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	167,360,130.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	167,359,500.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	166,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	165,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	162,530,550.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	161,172,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	161,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	160,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	159,120,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	156,912,800.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	156,875,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	156,816,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	153,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	152,107,890.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	152,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	150,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	149,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	148,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	146,140,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	143,593,120.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	143,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	142,654,680.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	142,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	140,701,050.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	140,197,860.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	140,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	139,722,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	139,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	137,016,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	135,524,812.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	135,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	134,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	133,656,600.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	133,038,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	132,498,450.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	132,300,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	132,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	131,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	130,183,200.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	130,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	129,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	128,992,500.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	128,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	126,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	125,685,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	125,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	123,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	122,270,500.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	121,200,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	121,096,800.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	121,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	120,856,050.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	120,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	119,354,400.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	118,812,897.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	118,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	117,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	116,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	115,859,016.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	115,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	114,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	113,409,213.75	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	112,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	110,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	109,989,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	108,900,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	108,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	105,850,467.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	105,424,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	105,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	104,544,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	102,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	100,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	99,754,200.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	99,541,424.40	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	99,236,686.50	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	98,862,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	98,760,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	96,800,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	96,700,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	96,479,037.60	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	96,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	95,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	94,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	91,593,370.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	91,114,070.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	91,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	90,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	89,208,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	89,119,500.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	89,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	88,800,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	88,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	87,120,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	87,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	86,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	85,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	84,866,980.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	84,700,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	84,600,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	84,054,600.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	82,500,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	82,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	81,480,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	81,317,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	603,410,360,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	161,691,700,050.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	157,923,600,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	32,724,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	28,423,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	18,000,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	12,500,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	11,968,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	8,080,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	4,651,251,870.10	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,600,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	3,300,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,448,211,500.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	2,447,550,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,700,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,698,840,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,500,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,460,600,515.44	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,450,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,440,600,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,300,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,279,661,250.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,200,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,120,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,100,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,072,343,140.80	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,033,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	1,017,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	981,410,484.60	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	970,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	934,650,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	925,650,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	916,575,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	889,832,790.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	850,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	835,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	828,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	800,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	777,288,960.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	751,800,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	738,614,463.93	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	720,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	714,756,708.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	704,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	700,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	698,011,713.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	694,782,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	680,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	679,175,112.20	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	670,388,400.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	663,579,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	653,400,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	650,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	645,365,893.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	620,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	619,868,750.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	604,679,350.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	602,379,575.60	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	600,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	591,295,335.75	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	590,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	580,800,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	574,164,360.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	569,353,050.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	550,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	540,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	521,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	520,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	508,326,570.36	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	484,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	465,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	460,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	456,750,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	453,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	452,037,850.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	450,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	448,607,250.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	441,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	440,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	432,699,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	430,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	427,977,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	420,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	416,004,098.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	416,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	415,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	407,482,716.30	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	403,200,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	400,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	397,501,188.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	396,900,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	390,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	389,524,275.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	389,500,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	386,867,250.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	383,670,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	376,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	374,000,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	368,235,000.00	
14220176	Abttoir Slaughter fees	103,500.00	5,170,000.00	9,900,000.00	0.00	366,795,121.11	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	508,326,570.36	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	484,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	465,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	460,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	456,750,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	453,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	452,037,850.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	450,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	448,607,250.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	441,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	440,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	432,699,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	430,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	427,977,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	420,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	416,004,098.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	416,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	415,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	407,482,716.30	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	403,200,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	400,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	397,501,188.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	396,900,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	390,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	389,524,275.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	389,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	386,867,250.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	383,670,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	376,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	374,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	368,235,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	366,795,121.11	
14220113	Receipts from Ante Mortal and Meat Inspection	0.00	0.00	15,000,000.00			
14220175	Livestock Market Fees	0.00	0.00	296,640,000.00			
14220175	Livestock Market Fees	0.00	0.00	296,640,000.00			

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220175	Livestock Market Fees	0.00	0.00	296,640,000.00			
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	6,400,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	6,300,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	6,250,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	6,200,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	6,150,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	6,129,860.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	6,100,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	6,050,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	6,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	5,950,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	5,891,933.68	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	5,808,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	5,800,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	5,700,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	5,618,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	5,600,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	5,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	5,460,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	5,400,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	5,300,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	5,295,150.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	5,274,873.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	5,250,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	5,227,200.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	5,205,420.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	5,200,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	5,190,900.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	5,100,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	5,082,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	5,015,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	5,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	4,980,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	4,912,034.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	4,900,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	4,840,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	4,811,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	4,800,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	4,750,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	4,700,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	4,678,312.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	4,670,250.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	4,600,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	4,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	4,410,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	4,400,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	4,300,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	4,260,060.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	4,250,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	4,200,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	4,160,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	4,101,300.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	4,100,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	4,005,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	4,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,971,362.50	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,960,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,900,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,872,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,850,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,831,187.50	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,800,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,750,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,700,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,630,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,600,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,595,520.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,550,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,500,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,484,800.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,483,900.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,439,800.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,400,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,376,022.49	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,370,800.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,300,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,200,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,151,142.40	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,150,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,131,100.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,100,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,097,600.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,050,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,025,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,010,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,921,360.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,904,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,882,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,878,312.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,867,119.20	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,843,500.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,800,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,756,250.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,700,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,662,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,650,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,646,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,625,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,600,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,470,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,468,400.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,453,062.50	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,420,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,400,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,381,400.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,360,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,329,950.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,323,200.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,300,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,240,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,205,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,200,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,178,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,150,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,028,600.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,950,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,936,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,890,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,850,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,837,500.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,815,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,800,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,724,810.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,714,608.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,700,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,680,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,650,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,600,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,543,500.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,460,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,454,400.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,452,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,433,250.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,400,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,348,320.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,300,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,250,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,225,485.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,220,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,210,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,200,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,150,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,102,500.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,100,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,089,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,080,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,058,400.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,050,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	980,100.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	970,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	941,380.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	900,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	864,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	787,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	781,250.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	726,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	700,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	690,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	620,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	610,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	600,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	550,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	470,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	400,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	393,750.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	355,080.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	355,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	340,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	302,500.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	300,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	292,163.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	262,500.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	250,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	242,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	230,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	200,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	180,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	165,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	150,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	140,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	135,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	131,760.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	122,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	115,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	76,464.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	26,250.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	24,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	20,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	14,200.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	0.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	27,274,500.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	27,200,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	27,189,855.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	27,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	26,764,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	26,499,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	26,460,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	26,158,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	26,090,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	26,087,356.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	26,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	25,660,800.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	25,600,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	25,531,419.38	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	25,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	25,047,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	25,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	24,948,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	24,900,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	24,780,800.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	24,731,280.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	24,685,320.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	24,502,500.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	24,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	24,250,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	24,200,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	24,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	23,716,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	23,457,060.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	23,400,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	23,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	22,700,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	22,110,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	22,050,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	22,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	21,660,800.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	21,609,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	21,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	20,600,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	20,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	19,977,300.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	19,965,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	19,867,050.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	19,845,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	19,800,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	19,793,644.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	19,743,833.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	19,635,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	19,600,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	19,293,750.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	19,084,275.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	19,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	18,750,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	18,700,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	18,343,395.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	18,250,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	18,150,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	18,110,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	18,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	17,800,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	17,666,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	17,600,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	17,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	17,250,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	17,200,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	17,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	16,854,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	16,760,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	16,537,500.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	16,520,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	16,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	16,388,724.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	16,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	15,614,508.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	15,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	15,479,100.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	15,367,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	15,200,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	15,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	14,800,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	14,632,200.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	14,520,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	14,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	14,447,160.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	14,400,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	14,309,400.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	14,200,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	14,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	13,891,500.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	13,600,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	13,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	13,310,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	13,250,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	13,100,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	13,091,353.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	13,068,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	13,043,800.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	13,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	12,850,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	12,690,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	12,663,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	12,607,500.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	12,600,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	12,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	12,484,812.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	12,403,125.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	12,200,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	12,136,300.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	12,127,500.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	12,124,200.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	12,100,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	12,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	11,807,775.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	11,750,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	11,616,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	11,600,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	11,576,250.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	11,532,150.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	11,515,146.50	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	11,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	11,119,587.50	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	11,035,200.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	11,025,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	11,023,100.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	11,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	10,890,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	10,871,552.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	10,671,824.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	10,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	10,483,299.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	10,360,020.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	10,300,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	10,200,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	10,100,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	10,080,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	10,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	9,960,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	9,922,500.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	9,803,430.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	9,700,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	9,680,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	9,600,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	9,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	9,400,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	9,300,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	9,261,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	9,200,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	9,075,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	9,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	8,988,800.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	8,954,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	8,900,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	8,881,124.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	8,800,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	8,695,946.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	8,675,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	8,670,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	8,600,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	8,470,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	8,400,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	8,268,750.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	8,200,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	8,131,200.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	8,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	7,892,900.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	7,865,200.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	7,865,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	7,850,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	7,800,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	7,758,844.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	7,744,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	7,717,500.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	7,700,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	7,600,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	7,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	7,450,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	7,380,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	7,260,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	7,235,800.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	7,200,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	7,155,225.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	7,150,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	7,100,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	7,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	6,934,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	6,835,500.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	6,752,379.90	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	6,750,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	6,700,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	6,655,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	6,615,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	6,600,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	6,504,750.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	6,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	6,405,966.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	81,121,700.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	81,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	80,590,500.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	80,022,792.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	80,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	78,650,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	78,577,400.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	78,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	78,408,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	78,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	77,175,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	77,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	76,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	75,600,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	75,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	74,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	73,810,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	73,400,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	73,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	72,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	72,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	71,876,175.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	71,777,200.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	71,564,240.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	71,483,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	71,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	70,560,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	70,350,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	70,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	69,971,625.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	69,240,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	69,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	68,970,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	68,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	67,835,136.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	67,800,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	67,600,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	66,560,130.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	66,467,125.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	66,285,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	66,150,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	66,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	65,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	64,789,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	64,735,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	64,500,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	64,314,430.90	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	64,262,072.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	63,945,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	63,722,295.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	63,504,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	63,390,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	63,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	62,920,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	62,356,814.20	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	62,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	61,740,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	61,737,021.72	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	61,200,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	61,150,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	61,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	60,922,916.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	60,693,600.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	60,672,780.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	60,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	60,195,559.40	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	60,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	59,437,426.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	59,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	58,806,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	58,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	58,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	57,750,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	57,566,288.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	57,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	56,863,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	56,700,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	56,180,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	56,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	55,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	55,125,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	55,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	54,970,300.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	54,450,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	54,385,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	54,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	53,978,400.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	53,233,920.80	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	53,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	52,800,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	52,584,480.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	52,527,300.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	52,272,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	52,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	51,597,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	51,266,250.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	51,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	50,820,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	50,715,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	50,600,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	50,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	49,827,800.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	49,200,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	48,642,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	48,570,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	48,400,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	48,232,800.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	48,061,200.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	48,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	47,628,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	47,501,212.50	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	47,120,860.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	47,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	46,200,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	45,720,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	45,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	44,982,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	44,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	44,100,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	44,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	43,560,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	43,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	42,348,250.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	42,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	41,772,968.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	41,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	40,909,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	40,704,400.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	40,351,500.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	40,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	39,800,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	39,690,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	39,600,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	39,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	38,880,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	38,587,500.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	38,430,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	38,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	37,700,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	37,584,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	37,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	36,911,700.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	36,741,400.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	36,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	36,300,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	36,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	35,800,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	35,490,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	35,280,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	35,175,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	35,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	34,818,750.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	34,478,928.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	34,398,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	34,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	33,850,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	33,826,540.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	33,736,500.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	33,600,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	33,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	32,750,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	32,744,250.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	32,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	32,379,600.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	32,047,470.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	32,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	31,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	31,460,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	31,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	30,782,400.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	30,754,237.50	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	30,661,400.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	30,362,850.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	30,250,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	30,125,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	30,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	29,767,500.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	29,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	29,478,240.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	29,250,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	29,088,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	29,040,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	29,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	28,808,774.82	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	28,800,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	28,665,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	28,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	28,113,564.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	28,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	27,896,557.50	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	27,838,566.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	27,562,500.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	27,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	27,467,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	27,350,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	364,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	361,373,565.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	360,108,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	360,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	358,990,200.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	357,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	350,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	342,039,600.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	340,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	337,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	330,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	325,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	324,799,330.65	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	322,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	320,147,153.04	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	320,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	317,911,309.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	310,600,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	309,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	308,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	300,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	297,176,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	295,966,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	295,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	290,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	289,852,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	288,480,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	287,812,798.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	287,400,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	286,200,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	280,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	278,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	277,830,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	272,798,105.80	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	272,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	266,187,600.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	265,900,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	265,780,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	265,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	262,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	260,150,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	260,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	253,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	250,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	249,790,117.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	248,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	240,900,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	240,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	235,950,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	234,171,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	230,384,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	230,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	228,888,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	220,873,630.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	220,700,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	220,663,930.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	220,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	216,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	215,760,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	215,460,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	215,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	214,722,900.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	211,200,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	210,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	205,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	202,227,936.75	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	200,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	198,185,400.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	195,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	194,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	192,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	191,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	190,465,199.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	190,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	187,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	186,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	185,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	184,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	183,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	181,915,146.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	180,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	178,347,015.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	176,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	175,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	173,223,600.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	172,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	171,506,002.50	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	170,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	169,674,750.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	169,663,600.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	167,360,130.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	167,359,500.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	166,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	165,000,000.00	
14220113	Receipts from Ante Mortal and Meat Inspection	0.00	0.00	15,000,000.00			
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	162,530,550.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	161,172,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	161,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	160,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	159,120,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	156,912,800.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	156,875,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	156,816,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	153,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	152,107,890.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	152,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	150,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	149,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	148,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	146,140,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	143,593,120.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	143,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	142,654,680.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	142,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	140,701,050.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	140,197,860.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	140,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	139,722,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	139,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	137,016,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	135,524,812.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	135,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	134,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	133,656,600.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	133,038,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	132,498,450.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	132,300,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	132,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	131,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	130,183,200.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	130,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	129,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	128,992,500.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	128,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	126,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	125,685,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	125,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	123,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	122,270,500.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	121,200,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	121,096,800.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	121,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	120,856,050.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	120,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	119,354,400.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	118,812,897.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	118,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	117,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	116,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	115,859,016.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	115,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	114,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	113,409,213.75	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	112,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	110,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	109,989,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	108,900,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	108,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	105,850,467.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	105,424,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	105,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	104,544,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	102,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	100,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	99,754,200.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	99,541,424.40	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	99,236,686.50	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	98,862,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	98,760,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	96,800,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	96,700,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	96,479,037.60	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	96,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	95,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	94,000,000.00	
14220113	Receipts from Ante Mortal and Meat Inspection	0.00	0.00	15,000,000.00			
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	6,400,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	6,300,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	6,250,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	6,200,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	6,150,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	6,129,860.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	6,100,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	6,050,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	6,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	5,950,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	5,891,933.68	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	5,808,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	5,800,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	5,700,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	5,618,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	5,600,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	5,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	5,460,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	5,400,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	5,300,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	5,295,150.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	5,274,873.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	5,250,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	5,227,200.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	5,205,420.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	5,200,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	5,190,900.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	5,100,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	5,082,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	5,015,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	5,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	4,980,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	4,912,034.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	4,900,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	4,840,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	4,811,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	4,800,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	4,750,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	4,700,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	4,678,312.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	4,670,250.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	4,600,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	4,500,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	4,410,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	4,400,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	4,300,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	4,260,060.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	4,250,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	4,200,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	4,160,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	4,101,300.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	4,100,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	4,005,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	4,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,971,362.50	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,960,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,900,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,872,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,850,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,831,187.50	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,800,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,750,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,700,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,630,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,600,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,595,520.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,550,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,484,800.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,483,900.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,439,800.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,400,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,376,022.49	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,370,800.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,300,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,200,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,151,142.40	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,150,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,131,100.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,100,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,097,600.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,050,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,025,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,010,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,921,360.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,904,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,882,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,878,312.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,867,119.20	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,843,500.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,800,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,756,250.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,700,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,662,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,650,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,646,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,625,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,600,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,470,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,468,400.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,453,062.50	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,420,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,400,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,381,400.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,360,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,329,950.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,323,200.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,300,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,240,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,205,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,200,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,178,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,150,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,028,600.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,950,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,936,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,890,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,850,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,837,500.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,815,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,800,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,724,810.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,714,608.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,700,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,680,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,650,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,600,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,543,500.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,460,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,454,400.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,452,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,433,250.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,400,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,348,320.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,300,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,250,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,225,485.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,220,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,210,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,200,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,150,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,102,500.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,100,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,089,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,080,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,058,400.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,050,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	980,100.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	970,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	941,380.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	900,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	864,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	787,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	781,250.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	726,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	700,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	690,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	620,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	610,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	600,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	550,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	470,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	400,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	393,750.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	355,080.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	355,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	340,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	302,500.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	300,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	292,163.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	262,500.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	250,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	242,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	230,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	200,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	180,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	165,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	150,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	140,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	135,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	131,760.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	122,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	115,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	76,464.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	26,250.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	24,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	20,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	14,200.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	0.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	27,274,500.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	27,200,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	27,189,855.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	27,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	26,764,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	26,499,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	26,460,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	26,158,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	26,090,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	26,087,356.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	26,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	25,660,800.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	25,600,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	25,531,419.38	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	25,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	25,047,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	25,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	24,948,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	24,900,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	24,780,800.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	24,731,280.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	24,685,320.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	24,502,500.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	24,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	24,250,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	24,200,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	24,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	23,716,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	23,457,060.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	23,400,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	23,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	22,700,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	22,110,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	22,050,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	22,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	21,660,800.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	21,609,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	21,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	20,600,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	20,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	19,977,300.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	19,965,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	19,867,050.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	19,845,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	19,800,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	19,793,644.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	19,743,833.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	19,635,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	19,600,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	19,293,750.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	19,084,275.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	19,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	18,750,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	18,700,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	18,343,395.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	18,250,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	18,150,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	18,110,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	18,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	17,800,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	17,666,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	17,600,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	17,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	17,250,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	17,200,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	17,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	16,854,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	16,760,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	16,537,500.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	16,520,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	16,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	16,388,724.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	16,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	15,614,508.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	15,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	15,479,100.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	15,367,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	15,200,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	15,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	14,800,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	14,632,200.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	14,520,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	14,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	14,447,160.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	14,400,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	14,309,400.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	14,200,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	14,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	13,891,500.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	13,600,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	13,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	13,310,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	13,250,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	13,100,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	13,091,353.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	13,068,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	13,043,800.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	13,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	12,850,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	12,690,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	12,663,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	12,607,500.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	12,600,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	12,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	12,484,812.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	12,403,125.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	12,200,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	12,136,300.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	12,127,500.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	12,124,200.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	12,100,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	12,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	11,807,775.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	11,750,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	11,616,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	11,600,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	11,576,250.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	11,532,150.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	11,515,146.50	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	11,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	11,119,587.50	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	11,035,200.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	11,025,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	11,023,100.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	11,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	10,890,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	10,871,552.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	10,671,824.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	10,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	10,483,299.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	10,360,020.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	10,300,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	10,200,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	10,100,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	10,080,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	10,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	9,960,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	9,922,500.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	9,803,430.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	9,700,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	9,680,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	9,600,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	9,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	9,400,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	9,300,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	9,261,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	9,200,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	9,075,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	9,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	8,988,800.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	8,954,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	8,900,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	8,881,124.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	8,800,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	8,695,946.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	8,675,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	8,670,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	8,600,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	8,470,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	8,400,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	8,268,750.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	8,200,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	8,131,200.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	8,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	7,892,900.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	7,865,200.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	7,865,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	7,850,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	7,800,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	7,758,844.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	7,744,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	7,717,500.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	7,700,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	7,600,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	7,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	7,450,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	7,380,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	7,260,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	7,235,800.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	7,200,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	7,155,225.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	7,150,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	7,100,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	7,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	6,934,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	6,835,500.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	6,752,379.90	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	6,750,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	6,700,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	6,655,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	6,615,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	6,600,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	6,504,750.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	6,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	6,405,966.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	81,121,700.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	81,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	80,590,500.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	80,022,792.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	80,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	78,650,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	78,577,400.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	78,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	78,408,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	78,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	77,175,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	77,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	76,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	75,600,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	75,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	74,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	73,810,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	73,400,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	73,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	72,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	72,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	71,876,175.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	71,777,200.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	71,564,240.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	71,483,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	71,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	70,560,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	70,350,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	70,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	69,971,625.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	69,240,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	69,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	68,970,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	68,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	67,835,136.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	67,800,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	67,600,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	66,560,130.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	66,467,125.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	66,285,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	66,150,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	66,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	65,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	64,789,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	64,735,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	64,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	64,314,430.90	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	64,262,072.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	63,945,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	63,722,295.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	63,504,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	63,390,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	63,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	62,920,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	62,356,814.20	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	62,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	61,740,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	61,737,021.72	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	61,200,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	61,150,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	61,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	60,922,916.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	60,693,600.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	60,672,780.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	60,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	60,195,559.40	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	60,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	59,437,426.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	59,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	58,806,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	58,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	58,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	57,750,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	57,566,288.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	57,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	56,863,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	56,700,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	56,180,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	56,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	55,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	55,125,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	55,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	54,970,300.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	54,450,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	54,385,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	54,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	53,978,400.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	53,233,920.80	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	53,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	52,800,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	52,584,480.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	52,527,300.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	52,272,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	52,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	51,597,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	51,266,250.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	51,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	50,820,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	50,715,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	50,600,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	50,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	49,827,800.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	49,200,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	48,642,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	48,570,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	48,400,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	48,232,800.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	48,061,200.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	48,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	47,628,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	47,501,212.50	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	47,120,860.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	47,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	46,200,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	45,720,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	45,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	44,982,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	44,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	44,100,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	44,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	43,560,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	43,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	42,348,250.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	42,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	41,772,968.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	41,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	40,909,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	40,704,400.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	40,351,500.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	40,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	39,800,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	39,690,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	39,600,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	39,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	38,880,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	38,587,500.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	38,430,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	38,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	37,700,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	37,584,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	37,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	36,911,700.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	36,741,400.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	36,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	36,300,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	36,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	35,800,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	35,490,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	35,280,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	35,175,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	35,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	34,818,750.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	34,478,928.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	34,398,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	34,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	33,850,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	33,826,540.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	33,736,500.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	33,600,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	33,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	32,750,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	32,744,250.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	32,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	32,379,600.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	32,047,470.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	32,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	31,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	31,460,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	31,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	30,782,400.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	30,754,237.50	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	30,661,400.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	30,362,850.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	30,250,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	30,125,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	30,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	29,767,500.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	29,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	29,478,240.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	29,250,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	29,088,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	29,040,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	29,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	28,808,774.82	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	28,800,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	28,665,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	28,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	28,113,564.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	28,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	27,896,557.50	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	27,838,566.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	27,562,500.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	27,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	27,467,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	27,350,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	364,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	361,373,565.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	360,108,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	360,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	358,990,200.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	357,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	350,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	342,039,600.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	340,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	337,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	330,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	325,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	324,799,330.65	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	322,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	320,147,153.04	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	320,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	317,911,309.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	310,600,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	309,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	308,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	300,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	297,176,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	295,966,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	295,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	290,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	289,852,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	288,480,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	287,812,798.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	287,400,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	286,200,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	280,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	278,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	277,830,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	272,798,105.80	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	272,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	266,187,600.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	265,900,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	265,780,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	265,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	262,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	260,150,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	260,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	253,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	250,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	249,790,117.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	248,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	240,900,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	240,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	235,950,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	234,171,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	230,384,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	230,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	228,888,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	220,873,630.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	220,700,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	220,663,930.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	220,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	216,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	215,760,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	215,460,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	215,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	214,722,900.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	211,200,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	210,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	205,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	202,227,936.75	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	200,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	198,185,400.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	195,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	194,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	192,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	191,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	190,465,199.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	190,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	187,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	186,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	185,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	184,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	183,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	181,915,146.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	180,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	178,347,015.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	176,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	175,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	173,223,600.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	172,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	171,506,002.50	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	170,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	169,674,750.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	169,663,600.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	167,360,130.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	167,359,500.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	166,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	165,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	162,530,550.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	161,172,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	161,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	160,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	159,120,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	156,912,800.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	156,875,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	156,816,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	153,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	152,107,890.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	152,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	150,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	149,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	148,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	146,140,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	143,593,120.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	143,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	142,654,680.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	142,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	140,701,050.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	140,197,860.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	140,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	139,722,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	139,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	137,016,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	135,524,812.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	135,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	134,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	133,656,600.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	133,038,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	132,498,450.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	132,300,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	132,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	131,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	130,183,200.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	130,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	129,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	128,992,500.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	128,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	126,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	125,685,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	125,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	123,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	122,270,500.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	121,200,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	121,096,800.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	121,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	120,856,050.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	120,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	119,354,400.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	118,812,897.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	118,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	117,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	116,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	115,859,016.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	115,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	114,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	113,409,213.75	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	112,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	110,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	109,989,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	108,900,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	108,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	105,850,467.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	105,424,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	105,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	104,544,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	102,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	100,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	99,754,200.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	99,541,424.40	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	99,236,686.50	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	98,862,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	98,760,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	96,800,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	96,700,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	96,479,037.60	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	96,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	95,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	94,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	91,593,370.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	91,114,070.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	91,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	90,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	89,208,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	89,119,500.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	89,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	88,800,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	88,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	87,120,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	87,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	86,000,000.00	
14220175	Livestock Market Fees	0.00	0.00	296,640,000.00			
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	6,400,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	6,300,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	6,250,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	6,200,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	6,150,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	6,129,860.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	6,100,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	6,050,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	6,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	5,950,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	5,891,933.68	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	5,808,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	5,800,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	5,700,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	5,618,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	5,600,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	5,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	5,460,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	5,400,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	5,300,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	5,295,150.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	5,274,873.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	5,250,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	5,227,200.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	5,205,420.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	5,200,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	5,190,900.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	5,100,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	5,082,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	5,015,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	5,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	4,980,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	4,912,034.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	4,900,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	4,840,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	4,811,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	4,800,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	4,750,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	4,700,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	4,678,312.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	4,670,250.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	4,600,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	4,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	4,410,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	4,400,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	4,300,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	4,260,060.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	4,250,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	4,200,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	4,160,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	4,101,300.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	4,100,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	4,005,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	4,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,971,362.50	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,960,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,900,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,872,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,850,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,831,187.50	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,800,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,750,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,700,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,630,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,600,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,595,520.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,550,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,484,800.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,483,900.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,439,800.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,400,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,376,022.49	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,370,800.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,300,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,200,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,151,142.40	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,150,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,131,100.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,100,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,097,600.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,050,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,025,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,010,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,921,360.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,904,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,882,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,878,312.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,867,119.20	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,843,500.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,800,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,756,250.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,700,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,662,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,650,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,646,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,625,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,600,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,470,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,468,400.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,453,062.50	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,420,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,400,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,381,400.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,360,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,329,950.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,323,200.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,300,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,240,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,205,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,200,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,178,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,150,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,028,600.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,950,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,936,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,890,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,850,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,837,500.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,815,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,800,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,724,810.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,714,608.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,700,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,680,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,650,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,600,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,543,500.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,460,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,454,400.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,452,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,433,250.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,400,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,348,320.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,300,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,250,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,225,485.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,220,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,210,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,200,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,150,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,102,500.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,100,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,089,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,080,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,058,400.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,050,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	980,100.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	970,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	941,380.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	900,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	864,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	787,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	781,250.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	726,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	700,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	690,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	620,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	610,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	600,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	550,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	470,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	400,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	393,750.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	355,080.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	355,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	340,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	302,500.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	300,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	292,163.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	262,500.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	250,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	242,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	230,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	200,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	180,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	165,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	150,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	140,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	135,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	131,760.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	122,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	115,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	76,464.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	26,250.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	24,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	20,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	14,200.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	0.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	27,274,500.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	27,200,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	27,189,855.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	27,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	26,764,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	26,499,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	26,460,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	26,158,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	26,090,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	26,087,356.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	26,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	25,660,800.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	25,600,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	25,531,419.38	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	25,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	25,047,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	25,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	24,948,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	24,900,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	24,780,800.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	24,731,280.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	24,685,320.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	24,502,500.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	24,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	24,250,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	24,200,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	24,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	23,716,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	23,457,060.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	23,400,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	23,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	22,700,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	22,110,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	22,050,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	22,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	21,660,800.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	21,609,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	21,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	20,600,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	20,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	19,977,300.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	19,965,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	19,867,050.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	19,845,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	19,800,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	19,793,644.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	19,743,833.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	19,635,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	19,600,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	19,293,750.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	19,084,275.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	19,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	18,750,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	18,700,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	18,343,395.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	18,250,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	18,150,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	18,110,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	18,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	17,800,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	17,666,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	17,600,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	17,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	17,250,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	17,200,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	17,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	16,854,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	16,760,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	16,537,500.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	16,520,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	16,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	16,388,724.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	16,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	15,614,508.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	15,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	15,479,100.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	15,367,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	15,200,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	15,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	14,800,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	14,632,200.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	14,520,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	14,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	14,447,160.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	14,400,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	14,309,400.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	14,200,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	14,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	13,891,500.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	13,600,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	13,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	13,310,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	13,250,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	13,100,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	13,091,353.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	13,068,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	13,043,800.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	13,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	12,850,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	12,690,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	12,663,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	12,607,500.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	12,600,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	12,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	12,484,812.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	12,403,125.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	12,200,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	12,136,300.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	12,127,500.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	12,124,200.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	12,100,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	12,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	11,807,775.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	11,750,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	11,616,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	11,600,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	11,576,250.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	11,532,150.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	11,515,146.50	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	11,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	11,119,587.50	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	11,035,200.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	11,025,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	11,023,100.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	11,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	10,890,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	10,871,552.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	10,671,824.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	10,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	10,483,299.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	10,360,020.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	10,300,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	10,200,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	10,100,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	10,080,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	10,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	9,960,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	9,922,500.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	9,803,430.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	9,700,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	9,680,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	9,600,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	9,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	9,400,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	9,300,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	9,261,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	9,200,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	9,075,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	9,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	8,988,800.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	8,954,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	8,900,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	8,881,124.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	8,800,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	8,695,946.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	8,675,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	8,670,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	8,600,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	8,470,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	8,400,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	8,268,750.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	8,200,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	8,131,200.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	8,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	7,892,900.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	7,865,200.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	7,865,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	7,850,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	7,800,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	7,758,844.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	7,744,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	7,717,500.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	7,700,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	7,600,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	7,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	7,450,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	7,380,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	7,260,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	7,235,800.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	7,200,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	7,155,225.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	7,150,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	7,100,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	7,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	6,934,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	6,835,500.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	6,752,379.90	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	6,750,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	6,700,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	6,655,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	6,615,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	6,600,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	6,504,750.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	6,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	6,405,966.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	81,121,700.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	81,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	80,590,500.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	80,022,792.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	80,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	78,650,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	78,577,400.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	78,500,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	78,408,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	78,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	77,175,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	77,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	76,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	75,600,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	75,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	74,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	73,810,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	73,400,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	73,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	72,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	72,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	71,876,175.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	71,777,200.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	71,564,240.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	71,483,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	71,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	70,560,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	70,350,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	70,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	69,971,625.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	69,240,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	69,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	68,970,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	68,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	67,835,136.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	67,800,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	67,600,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	66,560,130.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	66,467,125.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	66,285,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	66,150,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	66,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	65,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	64,789,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	64,735,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	64,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	64,314,430.90	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	64,262,072.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	63,945,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	63,722,295.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	63,504,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	63,390,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	63,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	62,920,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	62,356,814.20	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	62,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	61,740,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	61,737,021.72	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	61,200,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	61,150,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	61,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	60,922,916.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	60,693,600.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	60,672,780.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	60,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	60,195,559.40	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	60,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	59,437,426.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	59,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	58,806,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	58,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	58,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	57,750,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	57,566,288.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	57,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	56,863,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	56,700,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	56,180,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	56,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	55,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	55,125,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	55,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	54,970,300.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	54,450,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	54,385,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	54,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	53,978,400.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	53,233,920.80	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	53,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	52,800,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	52,584,480.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	52,527,300.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	52,272,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	52,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	51,597,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	51,266,250.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	51,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	50,820,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	50,715,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	50,600,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	50,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	49,827,800.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	49,200,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	48,642,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	48,570,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	48,400,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	48,232,800.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	48,061,200.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	48,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	47,628,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	47,501,212.50	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	47,120,860.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	47,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	46,200,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	45,720,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	45,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	44,982,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	44,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	44,100,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	44,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	43,560,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	43,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	42,348,250.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	42,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	41,772,968.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	41,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	40,909,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	40,704,400.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	40,351,500.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	40,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	39,800,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	39,690,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	39,600,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	39,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	38,880,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	38,587,500.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	38,430,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	38,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	37,700,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	37,584,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	37,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	36,911,700.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	36,741,400.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	36,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	36,300,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	36,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	35,800,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	35,490,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	35,280,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	35,175,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	35,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	34,818,750.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	34,478,928.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	34,398,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	34,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	33,850,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	33,826,540.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	33,736,500.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	33,600,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	33,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	32,750,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	32,744,250.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	32,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	32,379,600.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	32,047,470.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	32,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	31,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	31,460,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	31,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	30,782,400.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	30,754,237.50	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	30,661,400.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	30,362,850.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	30,250,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	30,125,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	30,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	29,767,500.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	29,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	29,478,240.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	29,250,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	29,088,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	29,040,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	29,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	28,808,774.82	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	28,800,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	28,665,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	28,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	28,113,564.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	28,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	27,896,557.50	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	27,838,566.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	27,562,500.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	27,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	27,467,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	27,350,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	364,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	361,373,565.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	360,108,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	360,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	358,990,200.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	357,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	350,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	342,039,600.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	340,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	337,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	330,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	325,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	324,799,330.65	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	322,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	320,147,153.04	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	320,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	317,911,309.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	310,600,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	309,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	308,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	300,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	297,176,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	295,966,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	295,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	290,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	289,852,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	288,480,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	287,812,798.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	287,400,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	286,200,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	280,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	278,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	277,830,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	272,798,105.80	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	272,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	266,187,600.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	265,900,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	265,780,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	265,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	262,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	260,150,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	260,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	253,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	250,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	249,790,117.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	248,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	240,900,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	240,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	235,950,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	234,171,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	230,384,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	230,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	228,888,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	220,873,630.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	220,700,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	220,663,930.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	220,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	216,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	215,760,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	215,460,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	215,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	214,722,900.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	211,200,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	210,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	205,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	202,227,936.75	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	200,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	198,185,400.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	195,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	194,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	192,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	191,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	190,465,199.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	190,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	187,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	186,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	185,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	184,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	183,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	181,915,146.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	180,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	178,347,015.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	176,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	175,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	173,223,600.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	172,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	171,506,002.50	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	170,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	169,674,750.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	169,663,600.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	167,360,130.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	167,359,500.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	166,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	165,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	162,530,550.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	161,172,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	161,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	160,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	159,120,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	156,912,800.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	156,875,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	156,816,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	153,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	152,107,890.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	152,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	150,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	149,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	148,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	146,140,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	143,593,120.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	143,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	142,654,680.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	142,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	140,701,050.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	140,197,860.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	140,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	139,722,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	139,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	137,016,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	135,524,812.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	135,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	134,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	133,656,600.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	133,038,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	132,498,450.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	132,300,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	132,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	131,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	130,183,200.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	130,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	129,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	128,992,500.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	128,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	126,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	125,685,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	125,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	123,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	122,270,500.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	121,200,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	121,096,800.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	121,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	120,856,050.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	120,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	119,354,400.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	118,812,897.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	118,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	117,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	116,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	115,859,016.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	115,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	114,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	113,409,213.75	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	112,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	110,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	109,989,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	108,900,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	108,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	105,850,467.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	105,424,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	105,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	104,544,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	102,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	100,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	99,754,200.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	99,541,424.40	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	99,236,686.50	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	98,862,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	98,760,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	96,800,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	96,700,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	96,479,037.60	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	96,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	95,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	94,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	91,593,370.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	91,114,070.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	91,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	90,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	89,208,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	89,119,500.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	89,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	88,800,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	88,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	87,120,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	87,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	86,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	85,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	84,866,980.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	84,700,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	84,600,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	84,054,600.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	82,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	82,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	81,480,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	81,317,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	603,410,360,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	161,691,700,050.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	157,923,600,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	32,724,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	28,423,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	18,000,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	12,500,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	11,968,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	8,080,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	4,651,251,870.10	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,600,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	3,300,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,448,211,500.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	2,447,550,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,700,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,698,840,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,500,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,460,600,515.44	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,450,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,440,600,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,300,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,279,661,250.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,200,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,120,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,100,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,072,343,140.80	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,033,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	1,017,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	981,410,484.60	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	970,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	934,650,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	925,650,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	916,575,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	889,832,790.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	850,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	835,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	828,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	800,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	777,288,960.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	751,800,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	738,614,463.93	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	720,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	714,756,708.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	704,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	700,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	698,011,713.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	694,782,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	680,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	679,175,112.20	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	670,388,400.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	663,579,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	653,400,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	650,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	645,365,893.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	620,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	619,868,750.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	604,679,350.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	602,379,575.60	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	600,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	591,295,335.75	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	590,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	580,800,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	574,164,360.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	569,353,050.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	550,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	540,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	521,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	520,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	508,326,570.36	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	484,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	465,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	460,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	456,750,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	453,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	452,037,850.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	450,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	448,607,250.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	441,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	440,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	432,699,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	430,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	427,977,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	420,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	416,004,098.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	416,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	415,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	407,482,716.30	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	403,200,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	400,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	397,501,188.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	396,900,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	390,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	389,524,275.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	389,500,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	386,867,250.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	383,670,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	376,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	374,000,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	368,235,000.00	
14220176	Abttoir Slaughter fees	22,096,000.00	25,904,000.00	9,900,000.00	0.00	366,795,121.11	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	6,400,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	6,300,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	6,250,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	6,200,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	6,150,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	6,129,860.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	6,100,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	6,050,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	6,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	5,950,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	5,891,933.68	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	5,808,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	5,800,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	5,700,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	5,618,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	5,600,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	5,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	5,460,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	5,400,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	5,300,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	5,295,150.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	5,274,873.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	5,250,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	5,227,200.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	5,205,420.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	5,200,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	5,190,900.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	5,100,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	5,082,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	5,015,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	5,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	4,980,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	4,912,034.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	4,900,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	4,840,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	4,811,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	4,800,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	4,750,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	4,700,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	4,678,312.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	4,670,250.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	4,600,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	4,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	4,410,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	4,400,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	4,300,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	4,260,060.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	4,250,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	4,200,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	4,160,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	4,101,300.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	4,100,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	4,005,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	4,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,971,362.50	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,960,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,900,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,872,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,850,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,831,187.50	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,800,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,750,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,700,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,630,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,600,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,595,520.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,550,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,484,800.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,483,900.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,439,800.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,400,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,376,022.49	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,370,800.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,300,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,200,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,151,142.40	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,150,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,131,100.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,100,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,097,600.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,050,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,025,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,010,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,921,360.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,904,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,882,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,878,312.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,867,119.20	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,843,500.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,800,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,756,250.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,700,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,662,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,650,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,646,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,625,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,600,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,470,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,468,400.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,453,062.50	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,420,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,400,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,381,400.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,360,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,329,950.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,323,200.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,300,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,240,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,205,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,200,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,178,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,150,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,028,600.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,950,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,936,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,890,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,850,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,837,500.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,815,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,800,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,724,810.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,714,608.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,700,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,680,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,650,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,600,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,543,500.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,460,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,454,400.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,452,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,433,250.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,400,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,348,320.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,300,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,250,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,225,485.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,220,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,210,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,200,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,150,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,102,500.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,100,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,089,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,080,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,058,400.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,050,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	980,100.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	970,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	941,380.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	900,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	864,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	787,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	781,250.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	726,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	700,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	690,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	620,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	610,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	600,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	550,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	470,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	400,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	393,750.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	355,080.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	355,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	340,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	302,500.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	300,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	292,163.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	262,500.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	250,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	242,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	230,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	200,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	180,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	165,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	150,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	140,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	135,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	131,760.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	122,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	115,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	76,464.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	26,250.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	24,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	20,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	14,200.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	0.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	27,274,500.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	27,200,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	27,189,855.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	27,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	26,764,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	26,499,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	26,460,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	26,158,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	26,090,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	26,087,356.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	26,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	25,660,800.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	25,600,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	25,531,419.38	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	25,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	25,047,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	25,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	24,948,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	24,900,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	24,780,800.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	24,731,280.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	24,685,320.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	24,502,500.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	24,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	24,250,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	24,200,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	24,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	23,716,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	23,457,060.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	23,400,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	23,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	22,700,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	22,110,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	22,050,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	22,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	21,660,800.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	21,609,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	21,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	20,600,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	20,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	19,977,300.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	19,965,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	19,867,050.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	19,845,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	19,800,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	19,793,644.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	19,743,833.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	19,635,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	19,600,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	19,293,750.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	19,084,275.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	19,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	18,750,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	18,700,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	18,343,395.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	18,250,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	18,150,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	18,110,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	18,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	17,800,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	17,666,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	17,600,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	17,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	17,250,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	17,200,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	17,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	16,854,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	16,760,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	16,537,500.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	16,520,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	16,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	16,388,724.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	16,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	15,614,508.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	15,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	15,479,100.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	15,367,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	15,200,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	15,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	14,800,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	14,632,200.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	14,520,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	14,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	14,447,160.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	14,400,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	14,309,400.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	14,200,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	14,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	13,891,500.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	13,600,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	13,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	13,310,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	13,250,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	13,100,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	13,091,353.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	13,068,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	13,043,800.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	13,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	12,850,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	12,690,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	12,663,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	12,607,500.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	12,600,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	12,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	12,484,812.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	12,403,125.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	12,200,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	12,136,300.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	12,127,500.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	12,124,200.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	12,100,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	12,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	11,807,775.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	11,750,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	11,616,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	11,600,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	11,576,250.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	11,532,150.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	11,515,146.50	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	11,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	11,119,587.50	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	11,035,200.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	11,025,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	11,023,100.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	11,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	10,890,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	10,871,552.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	10,671,824.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	10,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	10,483,299.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	10,360,020.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	10,300,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	10,200,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	10,100,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	10,080,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	10,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	9,960,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	9,922,500.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	9,803,430.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	9,700,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	9,680,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	9,600,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	9,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	9,400,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	9,300,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	9,261,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	9,200,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	9,075,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	9,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	8,988,800.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	8,954,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	8,900,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	8,881,124.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	8,800,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	8,695,946.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	8,675,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	8,670,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	8,600,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	8,470,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	8,400,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	8,268,750.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	8,200,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	8,131,200.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	8,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	7,892,900.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	7,865,200.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	7,865,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	7,850,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	7,800,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	7,758,844.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	7,744,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	7,717,500.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	7,700,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	7,600,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	7,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	7,450,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	7,380,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	7,260,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	7,235,800.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	7,200,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	7,155,225.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	7,150,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	7,100,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	7,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	6,934,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	6,835,500.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	6,752,379.90	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	6,750,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	6,700,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	6,655,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	6,615,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	6,600,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	6,504,750.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	6,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	6,405,966.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	81,121,700.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	81,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	80,590,500.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	80,022,792.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	80,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	78,650,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	78,577,400.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	78,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	78,408,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	78,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	77,175,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	77,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	76,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	75,600,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	75,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	74,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	73,810,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	73,400,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	73,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	72,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	72,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	71,876,175.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	71,777,200.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	71,564,240.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	71,483,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	71,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	70,560,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	70,350,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	70,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	69,971,625.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	69,240,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	69,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	68,970,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	68,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	67,835,136.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	67,800,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	67,600,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	66,560,130.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	66,467,125.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	66,285,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	66,150,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	66,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	65,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	64,789,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	64,735,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	64,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	64,314,430.90	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	64,262,072.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	63,945,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	63,722,295.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	63,504,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	63,390,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	63,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	62,920,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	62,356,814.20	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	62,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	61,740,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	61,737,021.72	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	61,200,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	61,150,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	61,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	60,922,916.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	60,693,600.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	60,672,780.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	60,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	60,195,559.40	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	60,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	59,437,426.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	59,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	58,806,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	58,500,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	58,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	57,750,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	57,566,288.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	57,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	56,863,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	56,700,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	56,180,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	56,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	55,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	55,125,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	55,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	54,970,300.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	54,450,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	54,385,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	54,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	53,978,400.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	53,233,920.80	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	53,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	52,800,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	52,584,480.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	52,527,300.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	52,272,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	52,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	51,597,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	51,266,250.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	51,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	50,820,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	50,715,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	50,600,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	50,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	49,827,800.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	49,200,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	48,642,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	48,570,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	48,400,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	48,232,800.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	48,061,200.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	48,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	47,628,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	47,501,212.50	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	47,120,860.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	47,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	46,200,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	45,720,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	45,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	44,982,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	44,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	44,100,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	44,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	43,560,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	43,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	42,348,250.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	42,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	41,772,968.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	41,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	40,909,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	40,704,400.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	40,351,500.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	40,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	39,800,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	39,690,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	39,600,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	39,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	38,880,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	38,587,500.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	38,430,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	38,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	37,700,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	37,584,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	37,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	36,911,700.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	36,741,400.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	36,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	36,300,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	36,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	35,800,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	35,490,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	35,280,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	35,175,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	35,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	34,818,750.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	34,478,928.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	34,398,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	34,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	33,850,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	33,826,540.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	33,736,500.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	33,600,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	33,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	32,750,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	32,744,250.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	32,500,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	32,379,600.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	32,047,470.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	32,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	31,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	31,460,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	31,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	30,782,400.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	30,754,237.50	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	30,661,400.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	30,362,850.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	30,250,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	30,125,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	30,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	29,767,500.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	29,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	29,478,240.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	29,250,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	29,088,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	29,040,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	29,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	28,808,774.82	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	28,800,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	28,665,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	28,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	28,113,564.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	28,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	27,896,557.50	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	27,838,566.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	27,562,500.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	27,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	27,467,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	27,350,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	364,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	361,373,565.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	360,108,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	360,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	358,990,200.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	357,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	350,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	342,039,600.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	340,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	337,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	330,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	325,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	324,799,330.65	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	322,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	320,147,153.04	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	320,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	317,911,309.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	310,600,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	309,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	308,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	300,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	297,176,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	295,966,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	295,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	290,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	289,852,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	288,480,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	287,812,798.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	287,400,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	286,200,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	280,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	278,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	277,830,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	272,798,105.80	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	272,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	266,187,600.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	265,900,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	265,780,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	265,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	262,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	260,150,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	260,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	253,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	250,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	249,790,117.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	248,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	240,900,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	240,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	235,950,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	234,171,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	230,384,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	230,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	228,888,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	220,873,630.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	220,700,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	220,663,930.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	220,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	216,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	215,760,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	215,460,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	215,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	214,722,900.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	211,200,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	210,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	205,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	202,227,936.75	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	200,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	198,185,400.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	195,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	194,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	192,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	191,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	190,465,199.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	190,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	187,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	186,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	185,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	184,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	183,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	181,915,146.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	180,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	178,347,015.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	176,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	175,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	173,223,600.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	172,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	171,506,002.50	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	170,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	169,674,750.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	169,663,600.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	167,360,130.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	167,359,500.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	166,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	165,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	162,530,550.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	161,172,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	161,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	160,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	159,120,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	156,912,800.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	156,875,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	156,816,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	153,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	152,107,890.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	152,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	150,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	149,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	148,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	146,140,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	143,593,120.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	143,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	142,654,680.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	142,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	140,701,050.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	140,197,860.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	140,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	139,722,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	139,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	137,016,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	135,524,812.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	135,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	134,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	133,656,600.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	133,038,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	132,498,450.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	132,300,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	132,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	131,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	130,183,200.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	130,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	129,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	128,992,500.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	128,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	126,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	125,685,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	125,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	123,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	122,270,500.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	121,200,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	121,096,800.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	121,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	120,856,050.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	120,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	119,354,400.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	118,812,897.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	118,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	117,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	116,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	115,859,016.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	115,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	114,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	113,409,213.75	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	112,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	110,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	109,989,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	108,900,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	108,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	105,850,467.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	105,424,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	105,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	104,544,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	102,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	100,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	99,754,200.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	99,541,424.40	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	99,236,686.50	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	98,862,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	98,760,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	96,800,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	96,700,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	96,479,037.60	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	96,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	95,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	94,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	91,593,370.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	91,114,070.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	91,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	90,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	89,208,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	89,119,500.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	89,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	88,800,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	88,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	87,120,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	87,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	86,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	85,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	84,866,980.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	84,700,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	84,600,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	84,054,600.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	82,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	82,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	81,480,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	81,317,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	603,410,360,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	161,691,700,050.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	157,923,600,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	32,724,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	28,423,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	18,000,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	12,500,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	11,968,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	8,080,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	4,651,251,870.10	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,600,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	3,300,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,448,211,500.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	2,447,550,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,700,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,698,840,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,500,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,460,600,515.44	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,450,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,440,600,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,300,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,279,661,250.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,200,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,120,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,100,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,072,343,140.80	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,033,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	1,017,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	981,410,484.60	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	970,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	934,650,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	925,650,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	916,575,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	889,832,790.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	850,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	835,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	828,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	800,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	777,288,960.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	751,800,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	738,614,463.93	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	720,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	714,756,708.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	704,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	700,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	698,011,713.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	694,782,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	680,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	679,175,112.20	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	670,388,400.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	663,579,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	653,400,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	650,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	645,365,893.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	620,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	619,868,750.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	604,679,350.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	602,379,575.60	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	600,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	591,295,335.75	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	590,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	580,800,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	574,164,360.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	569,353,050.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	550,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	540,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	521,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	520,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	508,326,570.36	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	484,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	465,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	460,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	456,750,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	453,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	452,037,850.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	450,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	448,607,250.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	441,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	440,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	432,699,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	430,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	427,977,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	420,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	416,004,098.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	416,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	415,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	407,482,716.30	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	403,200,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	400,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	397,501,188.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	396,900,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	390,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	389,524,275.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	389,500,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	386,867,250.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	383,670,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	376,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	374,000,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	368,235,000.00	
14220176	Abttoir Slaughter fees	13,940,000.00	24,000,000.00	9,900,000.00	0.00	366,795,121.11	
14220113	Receipts from Ante Mortal and Meat Inspection	0.00	0.00	15,000,000.00			
14220113	Receipts from Ante Mortal and Meat Inspection	0.00	0.00	15,000,000.00			
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	85,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	84,866,980.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	84,700,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	84,600,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	84,054,600.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	82,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	82,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	81,480,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	81,317,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	603,410,360,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	161,691,700,050.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	157,923,600,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	32,724,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	28,423,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	18,000,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	12,500,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	11,968,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	8,080,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	4,651,251,870.10	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,600,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	3,300,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,448,211,500.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	2,447,550,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,700,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,698,840,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,500,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,460,600,515.44	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,450,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,440,600,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,300,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,279,661,250.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,200,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,120,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,100,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,072,343,140.80	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,033,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	1,017,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	981,410,484.60	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	970,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	934,650,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	925,650,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	916,575,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	889,832,790.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	850,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	835,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	828,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	800,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	777,288,960.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	751,800,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	738,614,463.93	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	720,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	714,756,708.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	704,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	700,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	698,011,713.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	694,782,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	680,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	679,175,112.20	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	670,388,400.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	663,579,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	653,400,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	650,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	645,365,893.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	620,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	619,868,750.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	604,679,350.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	602,379,575.60	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	600,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	591,295,335.75	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	590,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	580,800,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	574,164,360.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	569,353,050.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	550,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	540,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	521,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	520,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	508,326,570.36	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	484,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	465,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	460,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	456,750,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	453,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	452,037,850.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	450,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	448,607,250.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	441,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	440,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	432,699,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	430,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	427,977,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	420,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	416,004,098.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	416,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	415,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	407,482,716.30	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	403,200,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	400,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	397,501,188.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	396,900,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	390,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	389,524,275.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	389,500,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	386,867,250.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	383,670,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	376,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	374,000,000.00	
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	368,235,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	0.00	9,900,000.00	0.00	366,795,121.11	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	91,593,370.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	91,114,070.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	91,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	90,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	89,208,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	89,119,500.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	89,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	88,800,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	88,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	87,120,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	87,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	86,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	85,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	84,866,980.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	84,700,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	84,600,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	84,054,600.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	82,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	82,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	81,480,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	81,317,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	603,410,360,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	161,691,700,050.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	157,923,600,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	32,724,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	28,423,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	18,000,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	12,500,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	11,968,500,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	8,080,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	4,651,251,870.10	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,600,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	3,300,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,448,211,500.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	2,447,550,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,700,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,698,840,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,500,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,460,600,515.44	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,450,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,440,600,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,300,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,279,661,250.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,200,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,120,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,100,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,072,343,140.80	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,033,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	1,017,000,000.00	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	981,410,484.60	
14220176	Abttoir Slaughter fees	21,281,196.00	0.00	9,900,000.00	0.00	970,000,000.00	
14220113	Receipts from Ante Mortal and Meat Inspection	0.00	0.00	15,000,000.00			
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	6,400,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	6,300,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	6,250,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	6,200,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	6,150,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	6,129,860.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	6,100,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	6,050,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	6,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	5,950,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	5,891,933.68	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	5,808,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	5,800,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	5,700,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	5,618,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	5,600,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	5,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	5,460,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	5,400,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	5,300,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	5,295,150.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	5,274,873.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	5,250,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	5,227,200.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	5,205,420.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	5,200,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	5,190,900.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	5,100,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	5,082,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	5,015,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	5,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	4,980,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	4,912,034.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	4,900,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	4,840,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	4,811,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	148,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	4,750,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	4,700,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	4,678,312.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	4,670,250.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	4,600,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	4,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	4,410,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	4,400,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	4,300,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	4,260,060.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	4,250,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	4,200,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	4,160,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	4,101,300.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	4,100,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	4,005,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	4,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,971,362.50	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,960,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,900,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,872,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,850,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,831,187.50	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,800,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,750,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,700,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,630,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,600,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,595,520.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,550,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,484,800.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,483,900.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,439,800.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,400,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,376,022.49	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,370,800.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,300,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,200,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,151,142.40	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,150,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,131,100.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,100,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,097,600.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,050,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,025,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,010,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,921,360.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,904,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,882,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,878,312.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,867,119.20	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,843,500.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,800,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,756,250.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,700,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,662,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,650,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,646,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,625,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,600,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,470,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,468,400.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,453,062.50	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,420,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,400,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,381,400.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,360,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,329,950.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,323,200.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,300,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,240,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,205,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,200,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,178,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,150,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,028,600.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,950,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,936,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,890,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,850,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,837,500.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,815,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,800,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,724,810.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,714,608.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,700,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,680,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,650,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,600,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,543,500.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,460,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,454,400.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,452,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,433,250.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,400,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,348,320.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,300,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,250,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,225,485.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,220,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,210,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,200,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,150,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,102,500.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,100,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,089,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,080,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,058,400.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,050,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	980,100.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	970,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	941,380.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	900,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	864,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	787,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	781,250.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	726,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	700,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	690,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	620,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	610,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	600,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	550,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	470,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	400,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	393,750.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	355,080.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	355,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	340,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	302,500.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	300,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	292,163.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	262,500.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	250,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	242,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	230,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	200,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	180,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	165,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	150,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	140,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	135,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	131,760.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	122,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	115,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	76,464.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	26,250.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	24,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	20,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	14,200.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	0.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	27,274,500.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	27,200,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	27,189,855.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	27,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	26,764,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	26,499,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	26,460,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	26,158,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	26,090,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	26,087,356.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	26,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	25,660,800.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	25,600,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	25,531,419.38	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	25,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	25,047,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	25,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	24,948,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	24,900,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	24,780,800.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	24,731,280.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	24,685,320.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	24,502,500.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	24,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	24,250,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	24,200,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	24,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	23,716,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	23,457,060.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	23,400,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	23,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	22,700,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	22,110,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	22,050,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	22,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	21,660,800.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	21,609,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	21,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	20,600,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	20,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	19,977,300.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	19,965,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	19,867,050.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	19,845,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	19,800,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	19,793,644.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	19,743,833.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	19,635,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	19,600,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	19,293,750.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	19,084,275.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	19,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	18,750,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	18,700,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	18,343,395.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	18,250,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	18,150,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	18,110,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	18,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	17,800,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	17,666,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	17,600,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	17,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	17,250,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	17,200,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	17,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	16,854,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	16,760,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	16,537,500.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	16,520,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	16,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	16,388,724.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	16,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	15,614,508.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	15,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	15,479,100.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	15,367,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	15,200,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	15,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	14,800,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	14,632,200.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	14,520,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	14,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	14,447,160.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	14,400,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	14,309,400.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	14,200,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	14,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	13,891,500.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	13,600,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	13,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	13,310,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	13,250,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	13,100,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	13,091,353.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	13,068,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	13,043,800.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	13,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	12,850,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	12,690,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	12,663,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	12,607,500.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	12,600,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	12,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	12,484,812.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	12,403,125.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	12,200,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	12,136,300.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	12,127,500.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	12,124,200.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	12,100,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	12,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	11,807,775.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	11,750,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	11,616,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	11,600,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	11,576,250.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	11,532,150.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	11,515,146.50	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	11,500,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	11,119,587.50	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	11,035,200.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	11,025,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	11,023,100.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	11,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	10,890,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	10,871,552.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	10,671,824.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	10,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	10,483,299.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	10,360,020.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	10,300,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	10,200,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	10,100,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	10,080,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	10,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	9,960,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	9,922,500.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	9,803,430.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	9,700,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	9,680,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	9,600,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	9,500,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	9,400,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	9,300,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	9,261,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	9,200,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	9,075,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	9,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	8,988,800.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	8,954,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	8,900,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	8,881,124.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	8,800,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	8,695,946.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	8,675,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	8,670,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	8,600,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	8,470,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	8,400,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	8,268,750.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	8,200,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	8,131,200.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	8,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	7,892,900.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	7,865,200.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	7,865,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	7,850,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	7,800,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	7,758,844.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	7,744,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	7,717,500.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	7,700,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	7,600,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	7,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	7,450,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	7,380,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	7,260,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	7,235,800.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	7,200,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	7,155,225.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	7,150,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	7,100,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	7,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	6,934,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	6,835,500.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	6,752,379.90	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	6,750,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	6,700,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	6,655,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	6,615,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	6,600,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	6,504,750.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	6,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	6,405,966.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	81,121,700.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	81,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	80,590,500.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	80,022,792.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	80,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	78,650,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	78,577,400.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	78,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	78,408,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	78,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	77,175,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	77,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	76,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	75,600,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	75,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	74,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	73,810,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	73,400,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	73,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	72,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	72,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	71,876,175.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	71,777,200.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	71,564,240.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	71,483,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	71,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	70,560,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	70,350,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	70,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	69,971,625.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	69,240,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	69,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	68,970,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	68,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	67,835,136.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	67,800,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	67,600,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	66,560,130.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	66,467,125.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	66,285,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	66,150,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	66,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	65,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	64,789,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	64,735,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	64,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	64,314,430.90	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	64,262,072.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	63,945,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	63,722,295.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	63,504,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	63,390,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	63,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	62,920,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	62,356,814.20	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	62,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	61,740,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	61,737,021.72	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	61,200,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	61,150,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	61,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	60,922,916.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	60,693,600.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	60,672,780.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	60,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	60,195,559.40	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	60,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	59,437,426.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	59,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	58,806,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	58,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	58,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	57,750,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	57,566,288.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	57,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	56,863,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	56,700,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	56,180,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	56,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	55,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	55,125,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	55,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	54,970,300.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	54,450,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	54,385,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	54,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	53,978,400.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	53,233,920.80	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	53,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	52,800,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	52,584,480.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	52,527,300.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	52,272,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	52,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	51,597,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	51,266,250.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	51,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	50,820,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	50,715,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	50,600,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	50,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	49,827,800.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	49,200,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	48,642,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	48,570,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	48,400,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	48,232,800.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	48,061,200.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	48,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	47,628,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	47,501,212.50	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	47,120,860.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	47,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	46,200,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	45,720,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	45,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	44,982,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	44,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	44,100,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	44,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	43,560,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	43,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	42,348,250.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	42,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	41,772,968.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	41,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	40,909,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	40,704,400.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	40,351,500.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	40,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	39,800,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	39,690,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	39,600,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	39,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	38,880,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	38,587,500.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	38,430,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	38,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	37,700,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	37,584,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	37,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	36,911,700.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	36,741,400.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	36,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	36,300,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	36,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	35,800,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	35,490,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	35,280,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	35,175,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	35,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	34,818,750.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	34,478,928.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	34,398,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	34,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	33,850,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	33,826,540.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	33,736,500.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	33,600,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	33,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	32,750,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	32,744,250.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	32,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	32,379,600.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	32,047,470.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	32,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	31,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	31,460,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	31,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	30,782,400.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	30,754,237.50	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	30,661,400.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	30,362,850.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	30,250,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	30,125,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	30,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	29,767,500.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	29,500,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	29,478,240.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	29,250,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	29,088,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	29,040,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	29,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	28,808,774.82	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	28,800,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	28,665,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	28,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	28,113,564.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	28,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	27,896,557.50	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	27,838,566.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	27,562,500.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	27,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	27,467,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	27,350,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	364,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	361,373,565.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	360,108,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	360,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	358,990,200.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	357,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	350,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	342,039,600.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	340,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	337,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	330,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	325,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	324,799,330.65	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	322,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	320,147,153.04	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	320,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	317,911,309.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	310,600,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	309,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	308,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	300,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	297,176,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	295,966,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	295,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	290,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	289,852,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	288,480,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	287,812,798.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	287,400,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	286,200,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	280,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	278,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	277,830,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	272,798,105.80	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	272,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	266,187,600.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	265,900,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	265,780,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	265,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	262,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	260,150,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	260,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	253,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	250,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	249,790,117.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	248,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	240,900,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	240,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	235,950,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	234,171,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	230,384,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	230,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	228,888,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	220,873,630.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	220,700,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	220,663,930.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	220,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	216,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	215,760,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	215,460,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	215,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	214,722,900.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	211,200,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	210,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	205,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	202,227,936.75	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	200,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	198,185,400.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	195,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	194,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	192,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	191,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	190,465,199.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	190,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	187,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	186,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	185,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	184,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	183,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	181,915,146.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	180,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	178,347,015.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	176,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	175,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	173,223,600.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	172,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	171,506,002.50	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	170,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	169,674,750.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	169,663,600.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	167,360,130.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	167,359,500.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	166,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	165,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	162,530,550.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	161,172,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	161,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	160,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	159,120,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	156,912,800.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	156,875,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	156,816,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	153,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	152,107,890.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	152,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	150,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	149,000,000.00	
14220175	Livestock Market Fees	0.00	70,000,000.00	296,640,000.00			
14220175	Livestock Market Fees	0.00	0.00	296,640,000.00			
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	4,800,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	146,140,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	143,593,120.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	143,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	142,654,680.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	142,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	140,701,050.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	140,197,860.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	140,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	139,722,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	139,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	137,016,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	135,524,812.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	135,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	134,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	133,656,600.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	133,038,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	132,498,450.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	132,300,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	132,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	131,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	130,183,200.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	130,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	129,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	128,992,500.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	128,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	126,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	125,685,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	125,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	123,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	122,270,500.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	121,200,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	121,096,800.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	121,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	120,856,050.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	120,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	119,354,400.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	118,812,897.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	118,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	117,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	116,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	115,859,016.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	115,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	114,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	113,409,213.75	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	112,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	110,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	109,989,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	108,900,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	108,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	105,850,467.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	105,424,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	105,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	104,544,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	102,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	100,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	99,754,200.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	99,541,424.40	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	99,236,686.50	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	98,862,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	98,760,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	96,800,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	96,700,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	96,479,037.60	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	96,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	95,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	94,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	91,593,370.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	91,114,070.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	91,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	90,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	89,208,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	89,119,500.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	89,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	88,800,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	88,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	87,120,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	87,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	86,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	85,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	84,866,980.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	84,700,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	84,600,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	84,054,600.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	82,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	82,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	81,480,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	81,317,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	603,410,360,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	161,691,700,050.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	157,923,600,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	32,724,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	28,423,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	18,000,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	12,500,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	11,968,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	8,080,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	4,651,251,870.10	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,600,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	3,300,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,448,211,500.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	2,447,550,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,700,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,698,840,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,500,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,460,600,515.44	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,450,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,440,600,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,300,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,279,661,250.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,200,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,120,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,100,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,072,343,140.80	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,033,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	1,017,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	981,410,484.60	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	970,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	934,650,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	925,650,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	916,575,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	889,832,790.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	850,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	835,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	828,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	800,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	777,288,960.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	751,800,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	738,614,463.93	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	720,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	714,756,708.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	704,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	700,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	698,011,713.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	694,782,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	680,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	679,175,112.20	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	670,388,400.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	663,579,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	653,400,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	650,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	645,365,893.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	620,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	619,868,750.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	604,679,350.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	602,379,575.60	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	600,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	591,295,335.75	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	590,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	580,800,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	574,164,360.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	569,353,050.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	550,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	540,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	521,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	520,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	508,326,570.36	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	484,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	465,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	460,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	456,750,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	453,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	452,037,850.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	450,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	448,607,250.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	441,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	440,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	432,699,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	430,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	427,977,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	420,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	416,004,098.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	416,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	415,500,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	407,482,716.30	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	403,200,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	400,000,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	397,501,188.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	396,900,000.00	
14220176	Abttoir Slaughter fees	0.00	3,000,000.00	9,900,000.00	0.00	390,000,000.00	
506D - Co-operatives Operations							
11120115	Cotton Crop cess			15,000,000.00			
11120123	Other produce cess			2,500,000.00			
11120127	Other food crop cess			10,000,000.00			
511A - Works and Fire Rescue Administration							
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,934,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,835,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,752,379.90	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,655,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,615,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,504,750.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,405,966.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,129,860.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,050,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,950,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,891,933.68	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,808,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,618,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,460,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,295,150.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,274,873.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,227,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,205,420.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,190,900.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,082,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,015,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,980,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,912,034.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,840,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,811,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,678,312.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,670,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,410,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,260,060.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,160,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,101,300.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,005,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,971,362.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,960,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,872,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,850,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,831,187.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,630,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,595,520.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,550,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,484,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,483,900.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,439,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,376,022.49	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,370,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,151,142.40	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,131,100.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,097,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,050,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,025,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,010,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,921,360.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,904,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,882,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,878,312.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,867,119.20	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,843,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,756,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,662,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,650,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	56,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	55,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	55,125,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	55,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	54,970,300.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	54,450,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	54,385,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	54,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	53,978,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	53,233,920.80	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	53,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	52,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	52,584,480.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	52,527,300.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	52,272,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	52,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	51,597,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	51,266,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	51,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	50,820,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	50,715,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	50,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	50,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	49,827,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	49,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,642,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,570,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,232,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,061,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	47,628,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	47,501,212.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	47,120,860.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	47,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	46,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	45,720,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	45,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	44,982,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	44,500,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	44,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	44,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	43,560,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	43,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	42,348,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	42,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	41,772,968.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	41,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	40,909,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	40,704,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	40,351,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	40,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	39,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	39,690,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	39,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	39,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	38,880,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	38,587,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	38,430,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	38,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	37,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	37,584,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	37,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	36,911,700.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	36,741,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	36,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	36,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	36,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	35,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	35,490,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	35,280,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	35,175,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	35,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	34,818,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	34,478,928.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	34,398,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	34,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	33,850,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	33,826,540.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	33,736,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	33,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	33,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,744,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,379,600.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,047,470.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	31,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	31,460,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	31,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,782,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,754,237.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,661,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,362,850.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,125,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,767,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,478,240.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,088,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,040,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,808,774.82	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,665,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,500,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,113,564.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,896,557.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,838,566.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,562,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,467,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,350,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,274,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,189,855.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,764,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,499,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,460,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,158,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,090,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,087,356.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,660,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,531,419.38	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,500,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,047,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,948,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,780,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,731,280.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,685,320.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,502,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	23,716,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	23,457,060.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	23,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	23,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	22,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	22,110,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	22,050,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	22,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	21,660,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	21,609,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	21,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	20,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	20,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,977,300.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,965,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,867,050.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,845,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,793,644.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,743,833.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,635,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,293,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,084,275.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,343,395.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,110,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,666,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,854,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,760,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,537,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,520,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,388,724.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,614,508.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,479,100.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,367,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,632,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,520,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,447,160.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,309,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	194,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	192,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	191,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	190,465,199.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	190,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	187,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	186,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	185,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	184,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	183,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	181,915,146.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	180,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	178,347,015.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	176,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	175,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	173,223,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	172,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	171,506,002.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	170,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	169,674,750.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	169,663,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	167,360,130.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	167,359,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	166,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	165,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	162,530,550.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	161,172,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	161,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	160,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	159,120,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	156,912,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	156,875,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	156,816,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	153,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	152,107,890.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	152,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	150,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	149,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	148,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	146,140,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	143,593,120.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	143,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	142,654,680.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	142,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	140,701,050.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	140,197,860.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	140,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	139,722,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	139,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	137,016,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	135,524,812.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	135,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	134,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	133,656,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	133,038,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	132,498,450.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	132,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	132,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	131,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	130,183,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	130,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	129,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	128,992,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	128,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	126,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	125,685,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	125,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	123,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	122,270,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	121,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	121,096,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	121,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	120,856,050.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	120,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	119,354,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	118,812,897.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	118,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	117,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	116,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	115,859,016.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	115,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	114,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	113,409,213.75	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	112,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	110,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	109,989,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	108,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	108,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	105,850,467.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	105,424,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	105,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	104,544,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	102,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	100,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	99,754,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	99,541,424.40	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	99,236,686.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	98,862,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	98,760,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	96,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	96,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	96,479,037.60	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	96,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	95,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	94,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	91,593,370.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	91,114,070.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	91,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	90,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	89,208,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	89,119,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	89,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	88,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	88,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	87,120,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	87,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	86,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	85,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	84,866,980.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	84,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	84,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	84,054,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	82,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	82,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	81,480,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	81,317,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	81,121,700.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	81,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	80,590,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	80,022,792.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	80,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	78,650,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	78,577,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	78,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	78,408,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	78,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	77,175,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	77,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	76,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	75,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	75,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	74,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	73,810,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	73,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	73,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	72,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	72,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	71,876,175.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	71,777,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	71,564,240.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	71,483,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	71,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	70,560,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	70,350,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	70,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	69,971,625.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	69,240,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	69,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	68,970,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	68,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	67,835,136.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	67,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	67,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	66,560,130.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	66,467,125.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	66,285,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	66,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	66,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	65,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	64,789,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	64,735,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	64,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	64,314,430.90	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	64,262,072.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	63,945,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	63,722,295.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	63,504,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	63,390,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	63,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	62,920,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	62,356,814.20	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	62,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	61,740,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	61,737,021.72	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	61,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	61,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	61,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,922,916.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,693,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,672,780.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,195,559.40	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	59,437,426.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	59,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	58,806,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	58,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	58,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	57,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	57,566,288.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	57,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	56,863,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	56,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	56,180,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	603,410,360,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	161,691,700,050.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	157,923,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,724,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,423,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,000,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,500,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,968,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,080,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,651,251,870.10	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,600,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,300,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,448,211,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,447,550,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,700,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,698,840,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,500,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,460,600,515.44	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,450,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,440,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,300,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,279,661,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,200,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,120,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,100,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,072,343,140.80	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,033,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,017,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	981,410,484.60	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	970,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	934,650,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	925,650,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	916,575,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	889,832,790.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	850,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	835,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	828,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	800,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	777,288,960.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	751,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	738,614,463.93	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	720,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	714,756,708.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	704,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	700,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	698,011,713.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	694,782,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	680,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	679,175,112.20	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	670,388,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	663,579,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	653,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	650,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	645,365,893.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	620,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	619,868,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	604,679,350.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	602,379,575.60	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	600,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	591,295,335.75	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	590,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	580,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	574,164,360.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	569,353,050.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	550,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	540,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	521,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	520,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	508,326,570.36	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	484,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	465,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	460,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	456,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	453,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	452,037,850.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	450,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	448,607,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	441,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	440,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	432,699,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	430,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	427,977,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	420,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	416,004,098.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	416,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	415,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	407,482,716.30	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	403,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	400,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	397,501,188.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	396,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	390,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	389,524,275.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	389,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	386,867,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	383,670,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	376,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	374,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	368,235,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	366,795,121.11	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	364,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	361,373,565.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	360,108,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	360,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	358,990,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	357,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	350,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	342,039,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	340,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	337,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	330,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	325,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	324,799,330.65	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	322,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	320,147,153.04	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	320,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	317,911,309.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	310,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	309,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	308,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	300,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	297,176,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	295,966,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	295,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	290,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	289,852,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	288,480,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	287,812,798.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	287,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	286,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	280,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	278,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	277,830,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	272,798,105.80	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	272,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	266,187,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	265,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	265,780,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	265,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	262,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	260,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	260,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	253,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	250,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	249,790,117.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	248,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	240,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	240,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	235,950,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	234,171,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	230,384,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	230,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	228,888,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	220,873,630.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	220,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	220,663,930.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	220,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	216,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	215,760,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	215,460,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	215,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	214,722,900.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	211,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	210,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	205,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	202,227,936.75	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	200,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	198,185,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	195,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,646,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,625,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,470,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,468,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,453,062.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,420,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,381,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,360,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,329,950.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,323,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,240,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,205,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,178,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,028,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,950,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,936,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,890,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,850,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,837,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,815,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,724,810.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,714,608.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,680,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,650,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,543,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,460,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,454,400.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,452,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,433,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,348,320.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,225,485.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,220,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,210,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,102,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,089,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,080,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,058,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,050,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	980,100.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	970,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	941,380.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	864,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	787,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	781,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	726,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	690,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	620,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	610,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	550,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	470,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	393,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	355,080.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	355,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	340,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	302,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	292,163.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	262,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	242,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	230,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	180,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	165,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	140,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	135,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	131,760.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	122,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	115,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	76,464.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	20,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	0.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,891,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,310,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,091,353.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,068,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,043,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,850,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,690,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,663,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,607,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,484,812.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,403,125.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,136,300.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,127,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,124,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,807,775.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,616,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,576,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,532,150.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,515,146.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,119,587.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,035,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,025,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,023,100.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,890,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,871,552.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,671,824.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,483,299.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,360,020.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,080,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,960,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,922,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,803,430.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,680,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,261,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,075,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,988,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,954,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,881,124.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,695,946.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,675,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,670,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,470,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,268,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,131,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,892,900.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,865,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,865,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,850,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,758,844.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,744,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,717,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,450,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,380,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,260,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,235,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,155,225.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,934,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,835,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,752,379.90	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,655,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,615,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,504,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,405,966.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,129,860.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,050,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,950,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,891,933.68	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,808,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,618,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,460,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,295,150.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,274,873.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,227,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,205,420.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,190,900.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,082,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,015,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,980,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,912,034.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,840,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,811,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,750,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,678,312.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,670,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,410,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,260,060.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,160,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,101,300.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,005,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,971,362.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,960,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,872,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,850,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,831,187.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,800,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,630,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,595,520.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,550,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,484,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,483,900.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,439,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,376,022.49	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,370,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,151,142.40	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,131,100.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,097,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,050,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,025,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,010,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,921,360.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,904,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,882,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,878,312.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,867,119.20	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,843,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,756,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,662,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,650,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	56,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	55,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	55,125,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	55,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	54,970,300.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	54,450,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	54,385,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	54,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	53,978,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	53,233,920.80	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	53,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	52,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	52,584,480.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	52,527,300.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	52,272,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	52,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	51,597,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	51,266,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	51,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	50,820,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	50,715,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	50,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	50,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	49,827,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	49,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,642,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,570,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,232,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,061,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	47,628,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	47,501,212.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	47,120,860.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	47,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	46,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	45,720,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	45,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	44,982,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	44,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	44,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	44,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	43,560,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	43,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	42,348,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	42,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	41,772,968.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	41,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	40,909,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	40,704,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	40,351,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	40,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	39,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	39,690,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	39,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	39,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	38,880,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	38,587,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	38,430,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	38,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	37,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	37,584,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	37,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	36,911,700.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	36,741,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	36,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	36,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	36,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	35,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	35,490,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	35,280,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	35,175,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	35,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	34,818,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	34,478,928.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	34,398,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	34,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	33,850,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	33,826,540.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	33,736,500.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	33,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	33,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,744,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,379,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,047,470.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	31,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	31,460,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	31,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,782,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,754,237.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,661,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,362,850.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,125,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,767,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,478,240.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,088,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,040,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,808,774.82	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,665,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,113,564.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,896,557.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,838,566.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,562,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,467,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,350,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,274,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,189,855.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,764,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,499,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,460,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,158,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,090,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,087,356.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,660,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,531,419.38	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,047,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,948,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,780,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,731,280.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,685,320.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,502,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	23,716,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	23,457,060.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	23,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	23,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	22,700,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	22,110,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	22,050,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	22,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	21,660,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	21,609,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	21,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	20,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	20,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,977,300.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,965,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,867,050.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,845,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,793,644.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,743,833.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,635,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,293,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,084,275.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,343,395.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,110,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,666,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,854,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,760,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,537,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,520,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,388,724.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,614,508.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,479,100.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,367,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,200,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,632,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,520,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,447,160.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,309,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	194,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	192,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	191,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	190,465,199.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	190,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	187,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	186,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	185,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	184,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	183,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	181,915,146.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	180,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	178,347,015.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	176,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	175,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	173,223,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	172,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	171,506,002.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	170,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	169,674,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	169,663,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	167,360,130.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	167,359,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	166,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	165,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	162,530,550.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	161,172,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	161,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	160,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	159,120,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	156,912,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	156,875,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	156,816,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	153,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	152,107,890.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	152,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	150,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	149,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	148,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	146,140,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	143,593,120.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	143,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	142,654,680.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	142,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	140,701,050.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	140,197,860.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	140,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	139,722,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	139,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	137,016,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	135,524,812.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	135,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	134,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	133,656,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	133,038,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	132,498,450.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	132,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	132,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	131,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	130,183,200.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	130,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	129,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	128,992,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	128,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	126,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	125,685,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	125,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	123,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	122,270,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	121,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	121,096,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	121,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	120,856,050.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	120,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	119,354,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	118,812,897.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	118,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	117,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	116,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	115,859,016.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	115,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	114,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	113,409,213.75	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	112,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	110,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	109,989,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	108,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	108,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	105,850,467.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	105,424,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	105,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	104,544,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	102,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	100,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	99,754,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	99,541,424.40	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	99,236,686.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	98,862,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	98,760,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	96,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	96,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	96,479,037.60	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	96,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	95,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	94,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	91,593,370.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	91,114,070.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	91,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	90,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	89,208,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	89,119,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	89,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	88,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	88,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	87,120,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	87,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	86,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	85,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	84,866,980.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	84,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	84,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	84,054,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	82,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	82,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	81,480,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	81,317,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	81,121,700.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	81,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	80,590,500.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	80,022,792.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	80,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	78,650,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	78,577,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	78,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	78,408,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	78,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	77,175,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	77,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	76,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	75,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	75,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	74,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	73,810,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	73,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	73,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	72,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	72,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	71,876,175.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	71,777,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	71,564,240.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	71,483,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	71,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	70,560,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	70,350,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	70,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	69,971,625.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	69,240,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	69,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	68,970,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	68,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	67,835,136.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	67,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	67,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	66,560,130.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	66,467,125.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	66,285,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	66,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	66,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	65,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	64,789,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	64,735,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	64,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	64,314,430.90	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	64,262,072.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	63,945,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	63,722,295.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	63,504,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	63,390,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	63,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	62,920,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	62,356,814.20	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	62,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	61,740,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	61,737,021.72	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	61,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	61,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	61,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,922,916.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,693,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,672,780.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,195,559.40	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	59,437,426.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	59,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	58,806,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	58,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	58,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	57,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	57,566,288.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	57,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	56,863,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	56,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	56,180,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	603,410,360,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	161,691,700,050.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	157,923,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,724,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,423,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,000,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,500,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,968,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,080,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,651,251,870.10	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,600,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,300,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,448,211,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,447,550,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,700,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,698,840,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,500,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,460,600,515.44	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,450,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,440,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,300,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,279,661,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,200,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,120,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,100,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,072,343,140.80	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,033,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,017,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	981,410,484.60	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	970,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	934,650,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	925,650,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	916,575,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	889,832,790.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	850,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	835,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	828,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	800,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	777,288,960.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	751,800,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	738,614,463.93	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	720,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	714,756,708.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	704,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	700,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	698,011,713.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	694,782,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	680,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	679,175,112.20	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	670,388,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	663,579,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	653,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	650,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	645,365,893.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	620,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	619,868,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	604,679,350.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	602,379,575.60	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	600,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	591,295,335.75	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	590,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	580,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	574,164,360.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	569,353,050.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	550,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	540,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	521,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	520,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	508,326,570.36	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	484,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	465,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	460,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	456,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	453,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	452,037,850.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	450,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	448,607,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	441,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	440,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	432,699,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	430,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	427,977,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	420,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	416,004,098.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	416,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	415,500,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	407,482,716.30	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	403,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	400,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	397,501,188.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	396,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	390,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	389,524,275.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	389,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	386,867,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	383,670,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	376,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	374,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	368,235,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	366,795,121.11	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	364,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	361,373,565.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	360,108,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	360,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	358,990,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	357,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	350,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	342,039,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	340,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	337,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	330,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	325,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	324,799,330.65	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	322,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	320,147,153.04	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	320,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	317,911,309.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	310,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	309,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	308,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	300,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	297,176,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	295,966,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	295,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	290,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	289,852,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	288,480,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	287,812,798.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	287,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	286,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	280,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	278,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	277,830,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	272,798,105.80	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	272,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	266,187,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	265,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	265,780,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	265,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	262,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	260,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	260,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	253,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	250,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	249,790,117.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	248,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	240,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	240,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	235,950,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	234,171,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	230,384,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	230,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	228,888,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	220,873,630.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	220,700,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	220,663,930.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	220,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	216,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	215,760,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	215,460,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	215,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	214,722,900.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	211,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	210,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	205,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	202,227,936.75	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	200,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	198,185,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	195,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,646,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,625,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,470,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,468,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,453,062.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,420,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,400,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,381,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,360,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,329,950.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,323,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,240,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,205,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,178,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,028,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,950,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,936,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,890,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,850,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,837,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,815,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,724,810.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,714,608.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,680,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,650,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,543,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,460,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,454,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,452,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,433,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,348,320.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,225,485.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,220,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,210,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,102,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,089,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,080,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,058,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,050,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	980,100.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	970,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	941,380.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	864,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	787,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	781,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	726,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	690,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	620,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	610,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	550,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	470,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	393,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	355,080.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	355,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	340,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	302,500.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	292,163.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	262,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	242,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	230,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	180,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	165,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	140,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	135,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	131,760.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	122,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	115,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	76,464.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	20,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	0.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,891,500.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,310,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,091,353.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,068,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,043,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,850,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,690,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,663,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,607,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,484,812.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,403,125.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,136,300.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,127,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,124,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,807,775.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,616,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,576,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,532,150.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,515,146.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,119,587.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,035,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,025,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,023,100.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,890,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,871,552.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,671,824.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,483,299.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,360,020.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,080,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,960,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,922,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,803,430.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,680,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,261,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,075,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,988,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,954,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,881,124.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,695,946.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,675,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,670,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,600,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,470,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,268,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,131,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,892,900.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,865,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,865,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,850,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,758,844.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,744,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,717,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,450,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,380,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,260,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,235,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,155,225.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,934,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,835,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,752,379.90	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,655,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,615,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,504,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,405,966.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,129,860.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,050,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,950,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,891,933.68	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,808,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,618,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,460,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,295,150.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,274,873.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,227,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,205,420.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,190,900.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,082,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,015,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,980,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,912,034.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,840,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,811,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,678,312.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,670,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,410,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,260,060.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,160,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,101,300.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,005,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,971,362.50	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,960,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,872,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,850,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,831,187.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,630,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,595,520.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,550,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,484,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,483,900.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,439,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,376,022.49	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,370,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,151,142.40	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,150,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,131,100.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,097,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,050,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,025,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,010,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,921,360.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,904,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,882,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,878,312.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,867,119.20	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,843,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,756,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,662,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,650,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	56,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	55,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	55,125,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	55,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	54,970,300.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	54,450,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	54,385,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	54,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	53,978,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	53,233,920.80	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	53,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	52,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	52,584,480.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	52,527,300.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	52,272,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	52,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	51,597,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	51,266,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	51,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	50,820,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	50,715,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	50,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	50,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	49,827,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	49,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,642,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,570,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,400,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,232,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,061,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	47,628,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	47,501,212.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	47,120,860.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	47,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	46,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	45,720,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	45,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	44,982,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	44,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	44,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	44,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	43,560,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	43,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	42,348,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	42,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	41,772,968.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	41,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	40,909,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	40,704,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	40,351,500.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	40,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	39,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	39,690,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	39,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	39,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	38,880,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	38,587,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	38,430,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	38,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	37,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	37,584,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	37,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	36,911,700.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	36,741,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	36,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	36,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	36,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	35,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	35,490,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	35,280,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	35,175,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	35,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	34,818,750.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	34,478,928.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	34,398,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	34,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	33,850,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	33,826,540.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	33,736,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	33,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	33,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,744,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,379,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,047,470.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	31,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	31,460,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	31,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,782,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,754,237.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,661,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,362,850.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,125,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,767,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,478,240.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,088,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,040,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,808,774.82	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,665,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,113,564.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,896,557.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,838,566.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,562,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,467,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,350,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,274,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,189,855.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,764,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,499,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,460,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,158,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,090,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,087,356.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,660,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,531,419.38	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,047,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,948,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,780,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,731,280.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,685,320.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,502,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,200,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	23,716,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	23,457,060.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	23,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	23,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	22,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	22,110,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	22,050,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	22,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	21,660,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	21,609,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	21,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	20,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	20,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,977,300.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,965,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,867,050.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,845,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,793,644.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,743,833.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,635,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,600,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,293,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,084,275.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,343,395.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,110,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,666,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,854,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,760,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,537,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,520,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,388,724.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,614,508.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,479,100.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,367,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,632,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,520,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,447,160.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,309,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	194,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	192,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	191,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	190,465,199.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	190,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	187,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	186,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	185,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	184,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	183,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	181,915,146.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	180,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	178,347,015.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	176,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	175,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	173,223,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	172,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	171,506,002.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	170,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	169,674,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	169,663,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	167,360,130.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	167,359,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	166,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	165,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	162,530,550.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	161,172,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	161,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	160,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	159,120,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	156,912,800.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	156,875,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	156,816,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	153,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	152,107,890.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	152,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	150,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	149,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	148,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	146,140,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	143,593,120.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	143,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	142,654,680.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	142,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	140,701,050.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	140,197,860.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	140,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	139,722,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	139,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	137,016,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	135,524,812.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	135,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	134,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	133,656,600.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	133,038,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	132,498,450.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	132,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	132,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	131,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	130,183,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	130,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	129,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	128,992,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	128,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	126,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	125,685,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	125,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	123,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	122,270,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	121,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	121,096,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	121,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	120,856,050.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	120,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	119,354,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	118,812,897.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	118,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	117,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	116,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	115,859,016.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	115,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	114,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	113,409,213.75	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	112,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	110,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	109,989,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	108,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	108,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	105,850,467.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	105,424,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	105,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	104,544,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	102,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	100,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	99,754,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	99,541,424.40	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	99,236,686.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	98,862,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	98,760,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	96,800,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	96,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	96,479,037.60	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	96,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	95,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	94,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	91,593,370.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	91,114,070.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	91,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	90,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	89,208,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	89,119,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	89,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	88,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	88,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	87,120,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	87,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	86,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	85,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	84,866,980.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	84,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	84,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	84,054,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	82,500,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	82,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	81,480,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	81,317,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	81,121,700.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	81,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	80,590,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	80,022,792.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	80,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	78,650,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	78,577,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	78,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	78,408,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	78,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	77,175,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	77,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	76,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	75,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	75,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	74,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	73,810,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	73,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	73,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	72,500,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	72,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	71,876,175.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	71,777,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	71,564,240.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	71,483,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	71,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	70,560,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	70,350,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	70,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	69,971,625.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	69,240,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	69,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	68,970,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	68,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	67,835,136.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	67,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	67,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	66,560,130.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	66,467,125.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	66,285,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	66,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	66,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	65,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	64,789,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	64,735,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	64,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	64,314,430.90	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	64,262,072.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	63,945,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	63,722,295.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	63,504,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	63,390,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	63,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	62,920,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	62,356,814.20	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	62,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	61,740,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	61,737,021.72	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	61,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	61,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	61,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,922,916.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,693,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,672,780.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,195,559.40	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	59,437,426.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	59,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	58,806,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	58,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	58,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	57,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	57,566,288.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	57,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	56,863,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	56,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	56,180,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	603,410,360,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	161,691,700,050.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	157,923,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,724,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,423,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,000,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,500,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,968,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,080,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,651,251,870.10	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,600,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,300,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,448,211,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,447,550,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,700,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,698,840,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,500,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,460,600,515.44	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,450,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,440,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,300,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,279,661,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,200,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,120,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,100,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,072,343,140.80	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,033,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,017,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	981,410,484.60	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	970,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	934,650,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	925,650,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	916,575,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	889,832,790.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	850,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	835,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	828,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	800,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	777,288,960.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	751,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	738,614,463.93	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	720,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	714,756,708.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	704,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	700,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	698,011,713.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	694,782,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	680,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	679,175,112.20	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	670,388,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	663,579,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	653,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	650,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	645,365,893.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	620,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	619,868,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	604,679,350.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	602,379,575.60	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	600,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	591,295,335.75	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	590,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	580,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	574,164,360.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	569,353,050.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	550,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	540,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	521,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	520,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	508,326,570.36	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	484,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	465,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	460,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	456,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	453,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	452,037,850.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	450,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	448,607,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	441,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	440,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	432,699,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	430,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	427,977,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	420,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	416,004,098.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	416,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	415,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	407,482,716.30	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	403,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	400,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	397,501,188.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	396,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	390,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	389,524,275.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	389,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	386,867,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	383,670,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	376,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	374,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	368,235,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	366,795,121.11	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	364,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	361,373,565.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	360,108,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	360,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	358,990,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	357,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	350,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	342,039,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	340,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	337,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	330,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	325,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	324,799,330.65	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	322,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	320,147,153.04	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	320,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	317,911,309.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	310,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	309,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	308,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	300,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	297,176,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	295,966,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	295,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	290,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	289,852,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	288,480,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	287,812,798.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	287,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	286,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	280,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	278,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	277,830,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	272,798,105.80	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	272,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	266,187,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	265,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	265,780,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	265,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	262,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	260,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	260,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	253,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	250,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	249,790,117.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	248,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	240,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	240,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	235,950,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	234,171,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	230,384,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	230,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	228,888,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	220,873,630.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	220,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	220,663,930.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	220,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	216,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	215,760,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	215,460,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	215,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	214,722,900.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	211,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	210,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	205,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	202,227,936.75	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	200,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	198,185,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	195,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	44,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,646,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,625,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,600,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,470,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,468,400.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,453,062.50	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,420,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,400,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,381,400.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,360,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,329,950.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,323,200.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,300,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,240,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,205,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,200,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,178,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,150,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,028,600.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,950,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,936,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,890,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,850,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,837,500.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,815,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,800,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,724,810.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,714,608.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,700,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,680,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,650,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,600,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,543,500.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,460,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,454,400.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,452,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,433,250.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,400,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,348,320.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,300,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,250,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,225,485.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,220,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,210,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,200,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,150,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,102,500.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,100,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,089,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,080,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,058,400.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,050,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	980,100.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	970,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	941,380.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	900,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	864,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	787,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	781,250.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	726,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	700,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	690,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	620,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	610,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	600,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	550,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	500,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	470,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	400,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	393,750.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	355,080.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	355,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	340,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	302,500.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	300,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	292,163.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	262,500.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	250,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	242,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	230,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	200,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	180,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	165,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	150,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	140,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	135,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	131,760.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	122,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	115,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	76,464.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	26,250.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	24,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	20,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	14,200.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	0.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	14,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	13,891,500.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	13,600,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	13,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	13,310,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	13,250,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	13,100,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	13,091,353.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	13,068,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	13,043,800.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	13,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	12,850,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	12,690,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	12,663,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	12,607,500.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	12,600,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	12,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	12,484,812.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	12,403,125.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	12,200,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	12,136,300.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	12,127,500.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	12,124,200.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	12,100,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	12,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	11,807,775.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	11,750,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	11,616,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	11,600,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	11,576,250.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	11,532,150.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	11,515,146.50	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	11,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	11,119,587.50	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	11,035,200.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	11,025,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	11,023,100.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	11,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	10,890,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	10,871,552.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	10,671,824.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	10,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	10,483,299.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	10,360,020.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	10,300,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	10,200,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	10,100,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	10,080,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	10,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	9,960,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	9,922,500.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	9,803,430.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	9,700,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	9,680,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	9,600,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	9,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	9,400,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	9,300,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	9,261,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	9,200,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	9,075,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	9,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	8,988,800.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	8,954,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	8,900,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	8,881,124.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	8,800,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	8,695,946.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	8,675,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	8,670,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	8,600,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	8,470,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	8,400,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	8,268,750.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	8,200,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	8,131,200.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	8,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	7,892,900.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	7,865,200.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	7,865,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	7,850,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	7,800,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	7,758,844.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	7,744,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	7,717,500.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	7,700,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	7,600,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	7,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	7,450,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	7,380,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	7,260,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	7,235,800.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	7,200,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	7,155,225.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	7,150,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	7,100,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	7,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	6,934,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	6,835,500.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	6,752,379.90	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	6,750,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	6,700,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	6,655,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	6,615,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	6,600,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	6,504,750.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	6,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	6,405,966.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	6,400,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	6,300,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	6,250,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	6,200,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	6,150,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	6,129,860.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	6,100,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	6,050,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	6,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	5,950,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	5,891,933.68	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	5,808,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	5,800,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	5,700,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	5,618,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	5,600,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	5,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	5,460,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	5,400,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	5,300,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	5,295,150.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	5,274,873.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	5,250,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	5,227,200.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	5,205,420.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	5,200,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	5,190,900.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	5,100,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	5,082,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	5,015,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	5,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	4,980,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	4,912,034.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	4,900,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	4,840,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	4,811,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	4,800,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	4,750,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	4,700,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	4,678,312.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	4,670,250.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	4,600,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	4,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	4,410,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	4,400,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	4,300,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	4,260,060.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	4,250,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	4,200,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	4,160,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	4,101,300.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	4,100,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	4,005,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	4,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,971,362.50	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,960,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,900,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,872,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,850,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,831,187.50	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,800,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,750,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,700,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,630,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,600,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,595,520.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,550,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,484,800.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,483,900.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,439,800.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,400,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,376,022.49	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,370,800.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,300,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,200,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,151,142.40	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,150,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,131,100.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,100,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,097,600.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,050,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,025,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,010,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,921,360.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,904,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,882,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,878,312.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,867,119.20	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,843,500.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,800,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,756,250.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,700,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,662,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,650,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	56,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	55,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	55,125,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	55,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	54,970,300.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	54,450,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	54,385,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	54,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	53,978,400.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	53,233,920.80	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	53,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	52,800,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	52,584,480.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	52,527,300.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	52,272,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	52,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	51,597,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	51,266,250.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	51,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	50,820,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	50,715,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	50,600,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	50,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	49,827,800.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	49,200,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	48,642,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	48,570,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	48,400,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	48,232,800.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	48,061,200.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	48,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	47,628,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	47,501,212.50	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	47,120,860.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	47,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	46,200,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	45,720,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	45,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	44,982,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	44,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	44,100,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	44,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	43,560,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	43,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	42,348,250.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	42,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	41,772,968.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	41,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	40,909,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	40,704,400.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	40,351,500.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	40,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	39,800,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	39,690,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	39,600,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	39,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	38,880,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	38,587,500.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	38,430,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	38,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	37,700,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	37,584,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	37,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	36,911,700.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	36,741,400.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	36,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	36,300,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	36,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	35,800,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	35,490,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	35,280,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	35,175,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	35,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	34,818,750.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	34,478,928.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	34,398,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	34,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	33,850,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	33,826,540.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	33,736,500.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	33,600,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	33,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	32,750,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	32,744,250.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	32,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	32,379,600.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	32,047,470.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	32,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	31,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	31,460,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	31,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	30,782,400.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	30,754,237.50	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	30,661,400.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	30,362,850.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	30,250,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	30,125,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	30,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	29,767,500.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	29,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	29,478,240.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	29,250,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	29,088,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	29,040,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	29,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	28,808,774.82	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	28,800,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	28,665,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	28,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	28,113,564.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	28,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	27,896,557.50	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	27,838,566.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	27,562,500.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	27,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	27,467,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	27,350,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	27,274,500.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	27,200,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	27,189,855.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	27,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	26,764,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	26,499,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	26,460,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	26,158,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	26,090,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	26,087,356.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	26,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	25,660,800.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	25,600,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	25,531,419.38	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	25,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	25,047,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	25,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	24,948,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	24,900,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	24,780,800.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	24,731,280.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	24,685,320.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	24,502,500.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	24,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	24,250,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	24,200,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	24,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	23,716,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	23,457,060.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	23,400,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	23,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	22,700,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	22,110,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	22,050,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	22,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	21,660,800.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	21,609,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	21,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	20,600,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	20,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	19,977,300.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	19,965,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	19,867,050.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	19,845,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	19,800,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	19,793,644.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	19,743,833.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	19,635,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	19,600,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	19,293,750.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	19,084,275.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	19,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	18,750,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	18,700,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	18,343,395.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	18,250,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	18,150,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	18,110,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	18,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	17,800,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	17,666,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	17,600,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	17,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	17,250,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	17,200,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	17,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	16,854,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	16,760,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	16,537,500.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	16,520,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	16,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	16,388,724.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	16,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	15,614,508.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	15,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	15,479,100.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	15,367,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	15,200,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	15,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	14,800,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	14,632,200.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	14,520,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	14,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	14,447,160.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	14,400,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	14,309,400.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	14,200,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	194,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	192,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	191,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	190,465,199.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	190,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	187,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	186,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	185,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	184,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	183,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	181,915,146.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	180,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	178,347,015.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	176,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	175,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	173,223,600.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	172,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	171,506,002.50	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	170,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	169,674,750.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	169,663,600.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	167,360,130.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	167,359,500.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	166,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	165,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	162,530,550.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	161,172,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	161,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	160,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	159,120,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	156,912,800.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	156,875,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	156,816,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	153,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	152,107,890.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	152,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	150,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	149,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	148,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	146,140,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	143,593,120.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	143,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	142,654,680.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	142,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	140,701,050.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	140,197,860.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	140,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	139,722,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	139,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	137,016,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	135,524,812.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	135,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	134,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	133,656,600.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	133,038,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	132,498,450.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	132,300,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	132,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	131,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	130,183,200.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	130,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	129,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	128,992,500.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	128,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	126,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	125,685,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	125,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	123,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	122,270,500.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	121,200,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	121,096,800.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	121,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	120,856,050.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	120,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	119,354,400.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	118,812,897.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	118,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	117,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	116,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	115,859,016.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	115,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	114,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	113,409,213.75	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	112,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	110,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	109,989,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	108,900,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	108,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	105,850,467.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	105,424,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	105,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	104,544,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	102,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	100,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	99,754,200.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	99,541,424.40	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	99,236,686.50	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	98,862,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	98,760,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	96,800,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	96,700,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	96,479,037.60	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	96,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	95,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	94,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	91,593,370.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	91,114,070.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	91,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	90,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	89,208,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	89,119,500.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	89,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	88,800,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	88,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	87,120,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	87,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	86,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	85,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	84,866,980.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	84,700,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	84,600,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	84,054,600.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	82,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	82,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	81,480,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	81,317,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	81,121,700.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	81,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	80,590,500.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	80,022,792.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	80,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	78,650,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	78,577,400.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	78,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	78,408,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	78,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	77,175,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	77,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	76,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	75,600,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	75,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	74,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	73,810,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	73,400,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	73,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	72,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	72,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	71,876,175.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	71,777,200.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	71,564,240.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	71,483,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	71,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	70,560,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	70,350,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	70,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	69,971,625.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	69,240,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	69,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	68,970,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	68,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	67,835,136.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	67,800,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	67,600,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	66,560,130.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	66,467,125.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	66,285,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	66,150,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	66,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	65,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	64,789,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	64,735,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	64,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	64,314,430.90	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	64,262,072.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	63,945,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	63,722,295.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	63,504,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	63,390,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	63,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	62,920,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	62,356,814.20	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	62,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	61,740,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	61,737,021.72	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	61,200,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	61,150,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	61,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	60,922,916.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	60,693,600.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	60,672,780.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	60,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	60,195,559.40	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	60,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	59,437,426.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	59,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	58,806,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	58,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	58,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	57,750,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	57,566,288.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	57,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	56,863,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	56,700,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	56,180,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	603,410,360,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	161,691,700,050.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	157,923,600,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	32,724,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	28,423,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	18,000,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	12,500,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	11,968,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	8,080,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	4,651,251,870.10	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,600,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	3,300,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,448,211,500.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	2,447,550,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,700,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,698,840,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,500,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,460,600,515.44	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,450,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,440,600,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,300,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,279,661,250.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,200,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,120,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,100,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,072,343,140.80	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,033,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	1,017,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	981,410,484.60	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	970,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	934,650,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	925,650,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	916,575,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	889,832,790.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	850,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	835,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	828,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	800,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	777,288,960.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	751,800,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	738,614,463.93	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	720,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	714,756,708.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	704,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	700,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	698,011,713.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	694,782,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	680,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	679,175,112.20	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	670,388,400.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	663,579,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	653,400,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	650,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	645,365,893.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	620,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	619,868,750.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	604,679,350.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	602,379,575.60	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	600,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	591,295,335.75	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	590,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	580,800,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	574,164,360.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	569,353,050.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	550,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	540,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	521,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	520,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	508,326,570.36	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	484,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	465,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	460,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	456,750,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	453,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	452,037,850.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	450,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	448,607,250.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	441,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	440,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	432,699,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	430,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	427,977,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	420,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	416,004,098.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	416,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	415,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	407,482,716.30	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	403,200,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	400,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	397,501,188.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	396,900,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	390,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	389,524,275.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	389,500,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	386,867,250.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	383,670,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	376,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	374,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	368,235,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	366,795,121.11	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	364,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	361,373,565.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	360,108,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	360,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	358,990,200.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	357,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	350,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	342,039,600.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	340,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	337,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	330,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	325,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	324,799,330.65	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	322,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	320,147,153.04	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	320,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	317,911,309.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	310,600,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	309,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	308,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	300,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	297,176,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	295,966,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	295,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	290,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	289,852,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	288,480,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	287,812,798.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	287,400,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	286,200,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	280,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	278,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	277,830,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	272,798,105.80	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	272,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	266,187,600.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	265,900,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	265,780,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	265,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	262,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	260,150,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	260,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	253,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	250,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	249,790,117.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	248,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	240,900,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	240,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	235,950,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	234,171,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	230,384,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	230,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	228,888,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	220,873,630.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	220,700,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	220,663,930.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	220,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	216,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	215,760,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	215,460,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	215,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	214,722,900.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	211,200,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	210,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	205,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	202,227,936.75	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	200,000,000.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	198,185,400.00	
14220161	Building permit fee	14,900,974.00	114,600,000.00	5,000,000.00	0.00	195,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,646,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,625,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,470,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,468,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,453,062.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,420,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,381,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,360,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,329,950.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,323,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,240,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,205,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,178,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,150,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,028,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,950,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,936,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,890,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,850,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,837,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,815,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,724,810.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,714,608.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,680,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,650,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,543,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,460,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,454,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,452,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,433,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,348,320.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,225,485.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,220,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,210,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,102,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,089,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,080,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,058,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,050,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	980,100.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	970,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	941,380.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	864,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	787,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	781,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	726,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	700,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	690,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	620,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	610,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	550,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	470,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	393,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	355,080.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	355,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	340,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	302,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	292,163.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	262,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	242,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	230,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	180,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	165,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	150,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	140,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	135,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	131,760.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	122,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	115,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	76,464.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	20,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	0.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,891,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,310,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,091,353.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,068,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,043,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,850,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,690,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,663,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,607,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,484,812.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,403,125.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,136,300.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,127,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,124,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,807,775.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,616,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,576,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,532,150.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,515,146.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,119,587.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,035,200.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,025,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,023,100.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,890,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,871,552.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,671,824.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,483,299.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,360,020.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,080,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,960,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,922,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,803,430.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,680,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,300,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,261,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,075,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,988,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,954,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,881,124.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,695,946.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,675,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,670,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,470,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,268,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,131,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,892,900.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,865,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,865,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,850,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,758,844.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,744,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,717,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,450,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,380,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,260,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,235,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,155,225.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,934,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,835,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,752,379.90	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,655,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,615,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,504,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,405,966.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,129,860.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,050,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,950,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,891,933.68	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,808,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,618,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,460,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,400,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,295,150.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,274,873.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,227,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,205,420.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,190,900.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,082,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,015,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,980,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,912,034.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,840,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,811,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,678,312.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,670,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,600,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,410,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,260,060.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,160,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,101,300.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,005,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,971,362.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,960,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,872,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,850,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,831,187.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,630,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,600,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,595,520.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,550,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,484,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,483,900.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,439,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,376,022.49	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,370,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,151,142.40	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,131,100.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,097,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,050,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,025,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,010,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,921,360.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,904,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,882,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,878,312.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,867,119.20	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,843,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,756,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,662,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,650,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	56,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	55,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	55,125,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	55,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	54,970,300.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	54,450,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	54,385,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	54,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	53,978,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	53,233,920.80	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	53,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	52,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	52,584,480.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	52,527,300.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	52,272,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	52,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	51,597,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	51,266,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	51,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	50,820,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	50,715,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	50,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	50,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	49,827,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	49,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,642,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,570,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,232,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,061,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	47,628,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	47,501,212.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	47,120,860.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	47,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	46,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	45,720,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	45,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	44,982,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	44,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	44,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	44,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	43,560,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	43,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	42,348,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	42,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	41,772,968.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	41,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	40,909,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	40,704,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	40,351,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	40,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	39,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	39,690,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	39,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	39,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	38,880,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	38,587,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	38,430,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	38,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	37,700,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	37,584,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	37,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	36,911,700.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	36,741,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	36,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	36,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	36,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	35,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	35,490,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	35,280,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	35,175,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	35,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	34,818,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	34,478,928.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	34,398,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	34,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	33,850,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	33,826,540.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	33,736,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	33,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	33,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,744,250.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,379,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,047,470.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	31,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	31,460,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	31,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,782,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,754,237.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,661,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,362,850.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,125,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,767,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,478,240.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,088,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,040,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,808,774.82	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,800,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,665,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,113,564.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,896,557.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,838,566.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,562,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,467,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,350,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,274,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,189,855.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,764,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,499,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,460,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,158,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,090,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,087,356.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,660,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,600,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,531,419.38	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,047,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,948,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,780,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,731,280.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,685,320.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,502,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	23,716,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	23,457,060.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	23,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	23,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	22,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	22,110,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	22,050,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	22,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	21,660,800.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	21,609,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	21,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	20,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	20,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,977,300.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,965,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,867,050.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,845,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,793,644.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,743,833.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,635,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,293,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,084,275.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,343,395.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,110,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,666,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,854,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,760,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,537,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,520,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,388,724.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,614,508.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,479,100.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,367,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,632,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,520,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,447,160.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,309,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	194,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	192,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	191,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	190,465,199.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	190,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	187,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	186,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	185,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	184,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	183,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	181,915,146.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	180,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	178,347,015.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	176,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	175,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	173,223,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	172,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	171,506,002.50	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	170,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	169,674,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	169,663,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	167,360,130.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	167,359,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	166,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	165,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	162,530,550.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	161,172,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	161,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	160,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	159,120,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	156,912,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	156,875,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	156,816,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	153,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	152,107,890.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	152,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	150,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	149,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	148,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	146,140,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	143,593,120.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	143,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	142,654,680.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	142,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	140,701,050.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	140,197,860.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	140,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	139,722,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	139,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	137,016,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	135,524,812.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	135,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	134,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	133,656,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	133,038,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	132,498,450.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	132,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	132,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	131,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	130,183,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	130,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	129,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	128,992,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	128,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	126,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	125,685,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	125,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	123,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	122,270,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	121,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	121,096,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	121,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	120,856,050.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	120,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	119,354,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	118,812,897.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	118,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	117,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	116,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	115,859,016.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	115,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	114,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	113,409,213.75	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	112,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	110,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	109,989,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	108,900,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	108,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	105,850,467.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	105,424,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	105,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	104,544,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	102,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	100,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	99,754,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	99,541,424.40	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	99,236,686.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	98,862,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	98,760,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	96,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	96,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	96,479,037.60	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	96,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	95,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	94,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	91,593,370.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	91,114,070.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	91,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	90,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	89,208,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	89,119,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	89,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	88,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	88,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	87,120,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	87,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	86,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	85,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	84,866,980.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	84,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	84,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	84,054,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	82,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	82,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	81,480,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	81,317,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	81,121,700.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	81,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	80,590,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	80,022,792.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	80,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	78,650,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	78,577,400.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	78,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	78,408,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	78,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	77,175,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	77,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	76,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	75,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	75,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	74,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	73,810,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	73,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	73,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	72,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	72,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	71,876,175.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	71,777,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	71,564,240.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	71,483,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	71,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	70,560,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	70,350,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	70,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	69,971,625.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	69,240,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	69,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	68,970,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	68,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	67,835,136.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	67,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	67,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	66,560,130.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	66,467,125.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	66,285,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	66,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	66,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	65,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	64,789,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	64,735,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	64,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	64,314,430.90	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	64,262,072.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	63,945,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	63,722,295.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	63,504,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	63,390,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	63,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	62,920,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	62,356,814.20	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	62,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	61,740,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	61,737,021.72	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	61,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	61,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	61,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,922,916.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,693,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,672,780.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,195,559.40	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	59,437,426.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	59,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	58,806,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	58,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	58,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	57,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	57,566,288.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	57,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	56,863,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	56,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	56,180,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	603,410,360,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	161,691,700,050.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	157,923,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,724,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,423,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,000,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,500,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,968,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,080,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,651,251,870.10	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,600,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,300,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,448,211,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,447,550,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,700,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,698,840,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,500,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,460,600,515.44	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,450,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,440,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,300,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,279,661,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,200,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,120,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,100,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,072,343,140.80	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,033,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,017,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	981,410,484.60	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	970,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	934,650,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	925,650,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	916,575,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	889,832,790.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	850,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	835,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	828,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	800,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	777,288,960.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	751,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	738,614,463.93	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	720,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	714,756,708.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	704,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	700,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	698,011,713.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	694,782,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	680,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	679,175,112.20	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	670,388,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	663,579,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	653,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	650,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	645,365,893.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	620,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	619,868,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	604,679,350.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	602,379,575.60	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	600,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	591,295,335.75	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	590,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	580,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	574,164,360.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	569,353,050.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	550,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	540,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	521,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	520,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	508,326,570.36	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	484,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	465,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	460,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	456,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	453,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	452,037,850.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	450,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	448,607,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	441,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	440,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	432,699,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	430,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	427,977,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	420,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	416,004,098.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	416,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	415,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	407,482,716.30	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	403,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	400,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	397,501,188.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	396,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	390,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	389,524,275.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	389,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	386,867,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	383,670,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	376,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	374,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	368,235,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	366,795,121.11	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	364,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	361,373,565.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	360,108,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	360,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	358,990,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	357,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	350,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	342,039,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	340,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	337,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	330,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	325,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	324,799,330.65	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	322,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	320,147,153.04	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	320,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	317,911,309.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	310,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	309,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	308,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	300,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	297,176,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	295,966,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	295,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	290,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	289,852,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	288,480,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	287,812,798.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	287,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	286,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	280,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	278,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	277,830,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	272,798,105.80	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	272,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	266,187,600.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	265,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	265,780,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	265,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	262,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	260,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	260,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	253,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	250,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	249,790,117.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	248,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	240,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	240,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	235,950,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	234,171,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	230,384,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	230,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	228,888,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	220,873,630.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	220,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	220,663,930.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	220,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	216,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	215,760,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	215,460,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	215,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	214,722,900.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	211,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	210,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	205,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	202,227,936.75	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	200,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	198,185,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	195,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,646,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,625,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,470,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,468,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,453,062.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,420,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,381,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,360,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,329,950.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,323,200.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,240,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,205,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,178,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,028,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,950,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,936,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,890,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,850,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,837,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,815,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,724,810.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,714,608.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,680,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,650,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,543,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,500,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,460,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,454,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,452,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,433,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,348,320.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,225,485.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,220,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,210,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,102,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,089,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,080,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,058,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,050,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	980,100.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	970,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	941,380.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	864,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	787,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	781,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	726,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	690,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	620,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	610,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	550,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	470,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	393,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	355,080.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	355,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	340,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	302,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	292,163.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	262,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	250,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	242,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	230,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	180,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	165,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	140,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	135,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	131,760.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	122,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	115,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	76,464.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	20,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	0.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,891,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,310,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,250,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,091,353.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,068,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,043,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,850,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,690,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,663,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,607,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,484,812.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,403,125.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,136,300.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,127,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,124,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,807,775.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,616,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,600,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,576,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,532,150.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,515,146.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,119,587.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,035,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,025,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,023,100.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,890,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,871,552.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,671,824.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,483,299.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,360,020.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,080,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,960,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,922,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,803,430.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,680,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,261,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,075,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,988,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,954,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,881,124.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,695,946.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,675,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,670,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,470,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,268,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,200,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,131,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,892,900.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,865,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,865,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,850,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,758,844.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,744,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,717,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,450,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,380,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,260,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,235,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,155,225.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,934,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,835,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,752,379.90	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,655,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,615,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,504,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,405,966.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,129,860.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,050,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,950,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,891,933.68	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,808,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,800,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,618,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,460,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,295,150.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,274,873.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,227,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,205,420.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,190,900.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,082,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,015,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,980,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,912,034.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,840,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,811,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,678,312.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,670,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,410,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,260,060.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,160,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,101,300.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,005,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,971,362.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,960,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,872,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,850,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,831,187.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,630,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,595,520.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,550,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,484,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,483,900.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,439,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,376,022.49	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,370,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,151,142.40	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,131,100.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,097,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,050,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,025,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,010,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,921,360.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,904,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,882,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,878,312.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,867,119.20	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,843,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,756,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,662,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,650,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	56,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	55,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	55,125,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	55,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	54,970,300.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	54,450,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	54,385,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	54,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	53,978,400.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	53,233,920.80	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	53,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	52,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	52,584,480.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	52,527,300.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	52,272,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	52,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	51,597,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	51,266,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	51,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	50,820,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	50,715,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	50,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	50,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	49,827,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	49,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,642,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,570,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,232,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,061,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	47,628,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	47,501,212.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	47,120,860.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	47,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	46,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	45,720,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	45,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	44,982,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	44,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	44,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	44,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	43,560,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	43,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	42,348,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	42,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	41,772,968.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	41,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	40,909,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	40,704,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	40,351,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	40,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	39,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	39,690,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	39,600,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	39,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	38,880,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	38,587,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	38,430,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	38,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	37,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	37,584,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	37,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	36,911,700.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	36,741,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	36,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	36,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	36,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	35,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	35,490,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	35,280,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	35,175,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	35,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	34,818,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	34,478,928.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	34,398,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	34,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	33,850,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	33,826,540.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	33,736,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	33,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	33,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,744,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,379,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,047,470.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	31,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	31,460,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	31,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,782,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,754,237.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,661,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,362,850.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,125,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,767,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,478,240.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,088,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,040,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,808,774.82	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,665,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,113,564.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,896,557.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,838,566.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,562,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,467,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,350,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,274,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,189,855.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,764,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,499,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,460,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,158,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,090,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,087,356.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,660,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,531,419.38	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,047,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,948,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,780,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,731,280.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,685,320.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,502,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	23,716,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	23,457,060.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	23,400,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	23,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	22,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	22,110,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	22,050,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	22,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	21,660,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	21,609,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	21,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	20,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	20,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,977,300.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,965,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,867,050.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,845,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,793,644.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,743,833.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,635,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,293,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,084,275.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,750,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,343,395.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,110,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,666,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,854,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,760,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,537,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,520,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,388,724.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,614,508.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,479,100.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,367,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,632,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,520,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,447,160.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,309,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	194,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	192,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	191,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	190,465,199.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	190,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	187,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	186,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	185,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	184,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	183,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	181,915,146.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	180,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	178,347,015.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	176,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	175,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	173,223,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	172,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	171,506,002.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	170,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	169,674,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	169,663,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	167,360,130.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	167,359,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	166,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	165,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	162,530,550.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	161,172,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	161,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	160,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	159,120,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	156,912,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	156,875,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	156,816,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	153,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	152,107,890.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	152,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	150,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	149,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	148,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	146,140,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	143,593,120.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	143,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	142,654,680.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	142,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	140,701,050.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	140,197,860.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	140,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	139,722,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	139,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	137,016,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	135,524,812.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	135,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	134,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	133,656,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	133,038,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	132,498,450.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	132,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	132,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	131,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	130,183,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	130,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	129,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	128,992,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	128,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	126,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	125,685,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	125,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	123,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	122,270,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	121,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	121,096,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	121,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	120,856,050.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	120,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	119,354,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	118,812,897.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	118,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	117,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	116,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	115,859,016.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	115,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	114,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	113,409,213.75	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	112,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	110,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	109,989,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	108,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	108,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	105,850,467.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	105,424,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	105,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	104,544,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	102,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	100,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	99,754,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	99,541,424.40	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	99,236,686.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	98,862,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	98,760,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	96,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	96,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	96,479,037.60	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	96,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	95,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	94,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	91,593,370.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	91,114,070.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	91,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	90,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	89,208,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	89,119,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	89,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	88,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	88,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	87,120,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	87,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	86,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	85,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	84,866,980.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	84,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	84,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	84,054,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	82,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	82,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	81,480,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	81,317,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	81,121,700.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	81,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	80,590,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	80,022,792.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	80,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	78,650,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	78,577,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	78,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	78,408,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	78,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	77,175,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	77,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	76,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	75,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	75,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	74,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	73,810,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	73,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	73,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	72,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	72,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	71,876,175.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	71,777,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	71,564,240.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	71,483,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	71,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	70,560,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	70,350,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	70,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	69,971,625.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	69,240,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	69,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	68,970,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	68,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	67,835,136.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	67,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	67,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	66,560,130.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	66,467,125.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	66,285,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	66,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	66,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	65,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	64,789,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	64,735,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	64,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	64,314,430.90	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	64,262,072.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	63,945,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	63,722,295.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	63,504,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	63,390,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	63,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	62,920,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	62,356,814.20	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	62,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	61,740,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	61,737,021.72	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	61,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	61,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	61,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,922,916.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,693,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,672,780.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,195,559.40	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	59,437,426.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	59,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	58,806,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	58,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	58,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	57,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	57,566,288.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	57,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	56,863,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	56,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	56,180,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	603,410,360,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	161,691,700,050.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	157,923,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,724,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,423,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,000,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,500,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,968,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,080,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,651,251,870.10	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,600,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,300,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,448,211,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,447,550,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,700,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,698,840,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,500,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,460,600,515.44	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,450,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,440,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,300,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,279,661,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,200,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,120,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,100,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,072,343,140.80	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,033,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,017,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	981,410,484.60	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	970,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	934,650,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	925,650,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	916,575,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	889,832,790.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	850,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	835,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	828,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	800,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	777,288,960.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	751,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	738,614,463.93	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	720,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	714,756,708.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	704,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	700,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	698,011,713.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	694,782,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	680,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	679,175,112.20	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	670,388,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	663,579,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	653,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	650,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	645,365,893.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	620,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	619,868,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	604,679,350.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	602,379,575.60	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	600,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	591,295,335.75	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	590,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	580,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	574,164,360.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	569,353,050.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	550,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	540,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	521,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	520,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	508,326,570.36	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	484,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	465,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	460,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	456,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	453,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	452,037,850.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	450,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	448,607,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	441,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	440,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	432,699,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	430,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	427,977,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	420,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	416,004,098.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	416,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	415,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	407,482,716.30	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	403,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	400,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	397,501,188.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	396,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	390,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	389,524,275.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	389,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	386,867,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	383,670,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	376,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	374,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	368,235,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	366,795,121.11	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	364,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	361,373,565.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	360,108,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	360,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	358,990,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	357,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	350,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	342,039,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	340,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	337,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	330,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	325,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	324,799,330.65	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	322,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	320,147,153.04	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	320,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	317,911,309.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	310,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	309,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	308,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	300,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	297,176,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	295,966,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	295,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	290,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	289,852,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	288,480,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	287,812,798.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	287,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	286,200,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	280,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	278,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	277,830,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	272,798,105.80	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	272,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	266,187,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	265,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	265,780,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	265,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	262,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	260,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	260,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	253,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	250,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	249,790,117.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	248,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	240,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	240,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	235,950,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	234,171,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	230,384,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	230,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	228,888,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	220,873,630.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	220,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	220,663,930.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	220,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	216,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	215,760,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	215,460,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	215,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	214,722,900.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	211,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	210,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	205,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	202,227,936.75	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	200,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	198,185,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	195,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,646,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,625,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,470,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,468,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,453,062.50	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,420,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,381,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,360,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,329,950.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,323,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,240,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,205,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,178,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,028,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,950,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,936,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,890,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,850,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,837,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,815,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,724,810.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,714,608.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,680,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,650,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,543,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,460,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,454,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,452,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,433,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,348,320.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,225,485.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,220,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,210,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,102,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,089,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,080,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,058,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,050,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	980,100.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	970,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	941,380.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	864,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	787,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	781,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	726,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	690,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	620,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	610,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	550,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	470,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	393,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	355,080.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	355,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	340,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	302,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	292,163.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	262,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	242,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	230,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	180,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	165,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	140,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	135,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	131,760.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	122,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	115,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	76,464.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	20,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	0.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,891,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,310,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,091,353.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,068,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,043,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,850,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,690,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,663,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,607,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,484,812.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,403,125.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,136,300.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,127,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,124,200.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,807,775.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,616,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,576,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,532,150.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,515,146.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,119,587.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,035,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,025,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,023,100.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,890,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,871,552.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,671,824.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,483,299.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,360,020.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,200,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,080,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,960,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,922,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,803,430.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,680,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,261,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,075,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,988,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,954,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,881,124.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,695,946.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,675,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,670,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,470,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,268,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,131,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,892,900.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,865,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,865,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,850,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,758,844.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,744,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,717,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,450,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,380,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,260,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,235,800.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,155,225.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,934,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,835,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,752,379.90	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,655,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,615,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,504,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,405,966.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,129,860.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,100,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,050,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	6,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,950,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,891,933.68	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,808,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,618,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,460,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,295,150.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,274,873.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,227,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,205,420.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,190,900.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,082,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,015,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	5,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,980,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,912,034.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,840,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,811,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,678,312.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,670,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,410,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,260,060.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,160,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,101,300.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,005,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,971,362.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,960,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,872,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,850,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,831,187.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,630,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,595,520.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,550,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,484,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,483,900.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,439,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,376,022.49	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,370,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,200,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,151,142.40	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,131,100.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,097,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,050,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,025,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,010,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,921,360.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,904,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,882,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,878,312.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,867,119.20	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,843,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,756,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,662,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,650,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	56,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	55,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	55,125,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	55,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	54,970,300.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	54,450,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	54,385,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	54,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	53,978,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	53,233,920.80	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	53,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	52,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	52,584,480.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	52,527,300.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	52,272,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	52,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	51,597,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	51,266,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	51,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	50,820,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	50,715,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	50,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	50,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	49,827,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	49,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,642,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,570,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,232,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,061,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	48,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	47,628,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	47,501,212.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	47,120,860.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	47,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	46,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	45,720,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	45,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	44,982,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	44,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	44,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	44,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	43,560,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	43,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	42,348,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	42,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	41,772,968.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	41,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	40,909,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	40,704,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	40,351,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	40,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	39,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	39,690,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	39,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	39,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	38,880,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	38,587,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	38,430,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	38,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	37,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	37,584,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	37,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	36,911,700.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	36,741,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	36,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	36,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	36,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	35,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	35,490,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	35,280,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	35,175,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	35,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	34,818,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	34,478,928.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	34,398,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	34,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	33,850,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	33,826,540.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	33,736,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	33,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	33,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,744,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,379,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,047,470.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	31,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	31,460,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	31,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,782,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,754,237.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,661,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,362,850.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,125,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	30,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,767,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,478,240.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,088,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,040,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	29,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,808,774.82	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,665,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,113,564.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,896,557.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,838,566.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,562,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,467,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,350,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,274,500.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,189,855.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	27,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,764,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,499,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,460,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,158,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,090,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,087,356.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,660,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,531,419.38	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,047,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	25,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,948,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,780,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,731,280.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,685,320.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,502,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,500,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	23,716,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	23,457,060.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	23,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	23,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	22,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	22,110,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	22,050,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	22,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	21,660,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	21,609,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	21,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	20,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	20,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,977,300.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,965,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,867,050.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,845,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,793,644.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,743,833.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,635,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,293,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,084,275.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	19,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,343,395.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,110,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,666,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	17,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,854,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,760,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,537,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,520,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,388,724.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	16,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,614,508.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,479,100.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,367,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	15,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,632,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,520,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,447,160.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,309,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	194,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	192,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	191,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	190,465,199.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	190,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	187,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	186,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	185,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	184,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	183,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	181,915,146.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	180,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	178,347,015.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	176,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	175,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	173,223,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	172,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	171,506,002.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	170,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	169,674,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	169,663,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	167,360,130.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	167,359,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	166,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	165,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	162,530,550.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	161,172,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	161,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	160,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	159,120,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	156,912,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	156,875,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	156,816,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	153,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	152,107,890.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	152,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	150,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	149,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	148,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	146,140,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	143,593,120.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	143,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	142,654,680.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	142,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	140,701,050.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	140,197,860.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	140,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	139,722,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	139,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	137,016,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	135,524,812.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	135,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	134,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	133,656,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	133,038,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	132,498,450.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	132,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	132,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	131,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	130,183,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	130,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	129,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	128,992,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	128,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	126,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	125,685,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	125,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	123,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	122,270,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	121,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	121,096,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	121,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	120,856,050.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	120,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	119,354,400.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	118,812,897.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	118,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	117,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	116,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	115,859,016.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	115,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	114,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	113,409,213.75	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	112,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	110,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	109,989,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	108,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	108,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	105,850,467.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	105,424,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	105,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	104,544,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	102,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	100,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	99,754,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	99,541,424.40	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	99,236,686.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	98,862,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	98,760,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	96,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	96,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	96,479,037.60	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	96,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	95,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	94,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	91,593,370.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	91,114,070.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	91,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	90,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	89,208,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	89,119,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	89,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	88,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	88,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	87,120,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	87,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	86,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	85,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	84,866,980.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	84,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	84,600,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	84,054,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	82,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	82,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	81,480,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	81,317,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	81,121,700.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	81,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	80,590,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	80,022,792.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	80,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	78,650,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	78,577,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	78,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	78,408,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	78,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	77,175,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	77,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	76,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	75,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	75,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	74,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	73,810,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	73,400,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	73,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	72,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	72,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	71,876,175.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	71,777,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	71,564,240.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	71,483,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	71,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	70,560,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	70,350,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	70,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	69,971,625.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	69,240,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	69,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	68,970,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	68,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	67,835,136.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	67,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	67,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	66,560,130.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	66,467,125.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	66,285,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	66,150,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	66,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	65,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	64,789,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	64,735,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	64,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	64,314,430.90	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	64,262,072.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	63,945,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	63,722,295.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	63,504,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	63,390,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	63,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	62,920,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	62,356,814.20	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	62,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	61,740,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	61,737,021.72	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	61,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	61,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	61,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,922,916.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,693,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,672,780.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,195,559.40	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	60,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	59,437,426.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	59,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	58,806,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	58,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	58,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	57,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	57,566,288.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	57,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	56,863,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	56,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	56,180,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	603,410,360,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	161,691,700,050.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	157,923,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	32,724,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	28,423,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	18,000,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,500,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,968,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,080,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	4,651,251,870.10	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,600,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	3,300,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,448,211,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,447,550,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,700,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,698,840,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,500,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,460,600,515.44	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,450,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,440,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,300,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,279,661,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,200,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,120,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,100,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,072,343,140.80	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,033,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,017,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	981,410,484.60	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	970,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	934,650,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	925,650,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	916,575,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	889,832,790.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	850,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	835,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	828,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	800,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	777,288,960.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	751,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	738,614,463.93	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	720,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	714,756,708.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	704,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	700,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	698,011,713.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	694,782,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	680,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	679,175,112.20	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	670,388,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	663,579,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	653,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	650,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	645,365,893.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	620,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	619,868,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	604,679,350.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	602,379,575.60	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	600,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	591,295,335.75	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	590,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	580,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	574,164,360.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	569,353,050.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	550,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	540,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	521,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	520,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	508,326,570.36	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	484,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	465,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	460,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	456,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	453,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	452,037,850.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	450,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	448,607,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	441,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	440,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	432,699,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	430,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	427,977,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	420,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	416,004,098.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	416,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	415,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	407,482,716.30	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	403,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	400,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	397,501,188.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	396,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	390,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	389,524,275.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	389,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	386,867,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	383,670,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	376,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	374,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	368,235,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	366,795,121.11	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	364,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	361,373,565.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	360,108,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	360,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	358,990,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	357,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	350,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	342,039,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	340,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	337,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	330,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	325,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	324,799,330.65	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	322,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	320,147,153.04	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	320,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	317,911,309.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	310,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	309,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	308,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	300,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	297,176,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	295,966,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	295,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	290,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	289,852,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	288,480,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	287,812,798.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	287,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	286,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	280,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	278,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	277,830,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	272,798,105.80	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	272,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	266,187,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	265,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	265,780,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	265,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	262,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	260,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	260,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	253,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	250,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	249,790,117.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	248,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	240,900,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	240,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	235,950,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	234,171,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	230,384,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	230,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	228,888,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	220,873,630.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	220,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	220,663,930.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	220,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	216,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	215,760,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	215,460,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	215,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	214,722,900.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	211,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	210,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	205,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	202,227,936.75	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	200,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	198,185,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	195,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,646,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,625,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,600,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,470,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,468,400.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,453,062.50	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,420,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,400,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,381,400.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,360,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,329,950.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,323,200.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,300,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,240,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,205,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,200,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,178,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,150,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,028,600.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,950,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,936,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,890,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,850,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,837,500.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,815,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,800,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,724,810.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,714,608.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,700,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,680,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,650,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,600,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,543,500.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,460,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,454,400.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,452,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,433,250.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,400,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,348,320.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,300,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,250,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,225,485.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,220,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,210,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,200,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,150,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,102,500.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,100,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,089,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,080,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,058,400.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,050,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	980,100.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	970,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	941,380.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	900,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	864,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	787,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	781,250.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	726,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	700,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	690,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	620,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	610,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	600,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	550,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	470,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	400,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	393,750.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	355,080.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	355,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	340,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	302,500.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	300,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	292,163.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	262,500.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	250,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	242,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	230,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	200,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	180,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	165,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	150,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	140,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	135,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	131,760.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	122,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	115,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	76,464.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	26,250.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	24,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	20,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	14,200.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	0.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	14,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	13,891,500.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	13,600,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	13,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	13,310,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	13,250,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	13,100,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	13,091,353.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	13,068,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	13,043,800.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	13,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	12,850,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	12,690,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	12,663,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	12,607,500.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	12,600,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	12,500,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	12,484,812.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	12,403,125.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	12,200,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	12,136,300.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	12,127,500.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	12,124,200.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	12,100,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	12,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	11,807,775.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	11,750,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	11,616,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	11,600,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	11,576,250.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	11,532,150.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	11,515,146.50	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	11,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	11,119,587.50	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	11,035,200.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	11,025,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	11,023,100.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	11,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	10,890,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	10,871,552.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	10,671,824.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	10,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	10,483,299.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	10,360,020.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	10,300,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	10,200,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	10,100,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	10,080,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	10,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	9,960,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	9,922,500.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	9,803,430.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	9,700,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	9,680,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	9,600,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	9,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	9,400,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	9,300,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	9,261,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	9,200,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	9,075,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	9,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	8,988,800.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	8,954,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	8,900,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	8,881,124.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	8,800,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	8,695,946.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	8,675,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	8,670,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	8,600,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	8,470,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	8,400,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	8,268,750.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	8,200,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	8,131,200.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	8,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	7,892,900.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	7,865,200.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	7,865,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	7,850,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	7,800,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	7,758,844.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	7,744,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	7,717,500.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	7,700,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	7,600,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	7,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	7,450,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	7,380,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	7,260,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	7,235,800.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	7,200,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	7,155,225.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	7,150,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	7,100,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	7,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	6,934,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	6,835,500.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	6,752,379.90	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	6,750,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	6,700,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	6,655,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	6,615,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	6,600,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	6,504,750.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	6,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	6,405,966.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	6,400,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	6,300,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	6,250,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	6,200,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	6,150,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	6,129,860.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	6,100,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	6,050,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	6,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	5,950,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	5,891,933.68	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	5,808,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	5,800,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	5,700,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	5,618,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	5,600,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	5,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	5,460,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	5,400,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	5,300,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	5,295,150.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	5,274,873.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	5,250,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	5,227,200.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	5,205,420.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	5,200,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	5,190,900.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	5,100,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	5,082,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	5,015,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	5,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	4,980,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	4,912,034.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	4,900,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	4,840,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	4,811,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	4,800,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	4,750,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	4,700,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	4,678,312.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	4,670,250.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	4,600,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	4,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	4,410,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	4,400,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	4,300,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	4,260,060.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	4,250,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	4,200,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	4,160,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	4,101,300.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	4,100,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	4,005,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	4,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,971,362.50	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,960,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,900,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,872,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,850,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,831,187.50	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,800,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,750,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,700,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,630,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,600,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,595,520.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,550,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,484,800.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,483,900.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,439,800.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,400,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,376,022.49	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,370,800.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,300,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,200,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,151,142.40	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,150,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,131,100.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,100,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,097,600.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,050,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,025,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,010,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,921,360.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,904,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,882,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,878,312.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,867,119.20	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,843,500.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,800,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,756,250.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,700,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,662,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,650,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	56,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	55,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	55,125,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	55,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	54,970,300.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	54,450,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	54,385,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	54,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	53,978,400.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	53,233,920.80	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	53,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	52,800,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	52,584,480.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	52,527,300.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	52,272,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	52,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	51,597,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	51,266,250.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	51,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	50,820,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	50,715,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	50,600,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	50,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	49,827,800.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	49,200,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	48,642,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	48,570,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	48,400,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	48,232,800.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	48,061,200.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	48,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	47,628,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	47,501,212.50	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	47,120,860.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	47,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	46,200,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	45,720,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	45,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	44,982,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	44,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	44,100,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	44,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	43,560,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	43,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	42,348,250.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	42,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	41,772,968.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	41,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	40,909,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	40,704,400.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	40,351,500.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	40,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	39,800,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	39,690,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	39,600,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	39,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	38,880,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	38,587,500.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	38,430,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	38,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	37,700,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	37,584,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	37,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	36,911,700.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	36,741,400.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	36,500,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	36,300,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	36,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	35,800,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	35,490,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	35,280,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	35,175,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	35,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	34,818,750.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	34,478,928.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	34,398,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	34,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	33,850,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	33,826,540.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	33,736,500.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	33,600,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	33,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	32,750,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	32,744,250.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	32,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	32,379,600.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	32,047,470.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	32,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	31,500,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	31,460,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	31,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	30,782,400.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	30,754,237.50	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	30,661,400.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	30,362,850.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	30,250,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	30,125,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	30,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	29,767,500.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	29,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	29,478,240.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	29,250,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	29,088,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	29,040,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	29,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	28,808,774.82	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	28,800,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	28,665,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	28,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	28,113,564.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	28,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	27,896,557.50	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	27,838,566.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	27,562,500.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	27,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	27,467,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	27,350,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	27,274,500.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	27,200,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	27,189,855.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	27,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	26,764,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	26,499,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	26,460,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	26,158,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	26,090,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	26,087,356.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	26,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	25,660,800.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	25,600,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	25,531,419.38	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	25,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	25,047,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	25,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	24,948,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	24,900,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	24,780,800.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	24,731,280.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	24,685,320.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	24,502,500.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	24,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	24,250,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	24,200,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	24,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	23,716,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	23,457,060.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	23,400,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	23,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	22,700,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	22,110,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	22,050,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	22,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	21,660,800.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	21,609,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	21,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	20,600,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	20,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	19,977,300.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	19,965,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	19,867,050.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	19,845,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	19,800,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	19,793,644.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	19,743,833.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	19,635,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	19,600,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	19,293,750.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	19,084,275.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	19,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	18,750,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	18,700,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	18,343,395.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	18,250,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	18,150,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	18,110,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	18,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	17,800,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	17,666,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	17,600,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	17,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	17,250,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	17,200,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	17,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	16,854,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	16,760,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	16,537,500.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	16,520,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	16,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	16,388,724.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	16,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	15,614,508.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	15,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	15,479,100.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	15,367,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	15,200,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	15,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	14,800,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	14,632,200.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	14,520,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	14,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	14,447,160.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	14,400,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	14,309,400.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	14,200,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	194,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	192,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	191,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	190,465,199.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	190,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	187,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	186,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	185,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	184,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	183,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	181,915,146.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	180,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	178,347,015.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	176,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	175,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	173,223,600.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	172,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	171,506,002.50	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	170,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	169,674,750.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	169,663,600.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	167,360,130.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	167,359,500.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	166,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	165,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	162,530,550.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	161,172,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	161,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	160,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	159,120,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	156,912,800.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	156,875,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	156,816,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	153,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	152,107,890.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	152,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	150,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	149,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	148,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	146,140,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	143,593,120.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	143,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	142,654,680.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	142,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	140,701,050.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	140,197,860.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	140,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	139,722,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	139,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	137,016,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	135,524,812.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	135,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	134,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	133,656,600.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	133,038,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	132,498,450.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	132,300,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	132,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	131,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	130,183,200.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	130,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	129,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	128,992,500.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	128,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	126,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	125,685,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	125,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	123,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	122,270,500.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	121,200,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	121,096,800.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	121,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	120,856,050.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	120,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	119,354,400.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	118,812,897.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	118,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	117,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	116,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	115,859,016.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	115,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	114,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	113,409,213.75	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	112,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	110,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	109,989,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	108,900,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	108,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	105,850,467.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	105,424,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	105,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	104,544,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	102,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	100,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	99,754,200.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	99,541,424.40	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	99,236,686.50	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	98,862,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	98,760,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	96,800,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	96,700,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	96,479,037.60	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	96,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	95,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	94,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	91,593,370.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	91,114,070.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	91,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	90,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	89,208,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	89,119,500.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	89,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	88,800,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	88,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	87,120,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	87,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	86,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	85,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	84,866,980.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	84,700,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	84,600,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	84,054,600.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	82,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	82,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	81,480,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	81,317,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	81,121,700.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	81,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	80,590,500.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	80,022,792.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	80,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	78,650,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	78,577,400.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	78,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	78,408,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	78,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	77,175,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	77,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	76,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	75,600,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	75,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	74,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	73,810,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	73,400,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	73,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	72,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	72,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	71,876,175.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	71,777,200.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	71,564,240.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	71,483,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	71,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	70,560,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	70,350,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	70,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	69,971,625.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	69,240,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	69,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	68,970,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	68,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	67,835,136.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	67,800,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	67,600,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	66,560,130.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	66,467,125.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	66,285,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	66,150,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	66,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	65,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	64,789,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	64,735,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	64,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	64,314,430.90	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	64,262,072.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	63,945,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	63,722,295.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	63,504,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	63,390,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	63,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	62,920,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	62,356,814.20	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	62,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	61,740,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	61,737,021.72	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	61,200,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	61,150,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	61,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	60,922,916.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	60,693,600.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	60,672,780.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	60,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	60,195,559.40	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	60,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	59,437,426.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	59,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	58,806,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	58,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	58,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	57,750,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	57,566,288.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	57,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	56,863,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	56,700,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	56,180,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	603,410,360,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	161,691,700,050.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	157,923,600,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	32,724,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	28,423,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	18,000,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	12,500,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	11,968,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	8,080,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	4,651,251,870.10	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,600,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	3,300,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,448,211,500.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	2,447,550,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,700,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,698,840,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,500,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,460,600,515.44	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,450,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,440,600,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,300,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,279,661,250.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,200,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,120,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,100,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,072,343,140.80	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,033,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	1,017,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	981,410,484.60	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	970,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	934,650,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	925,650,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	916,575,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	889,832,790.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	850,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	835,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	828,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	800,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	777,288,960.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	751,800,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	738,614,463.93	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	720,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	714,756,708.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	704,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	700,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	698,011,713.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	694,782,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	680,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	679,175,112.20	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	670,388,400.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	663,579,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	653,400,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	650,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	645,365,893.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	620,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	619,868,750.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	604,679,350.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	602,379,575.60	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	600,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	591,295,335.75	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	590,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	580,800,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	574,164,360.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	569,353,050.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	550,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	540,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	521,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	520,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	508,326,570.36	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	484,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	465,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	460,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	456,750,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	453,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	452,037,850.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	450,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	448,607,250.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	441,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	440,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	432,699,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	430,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	427,977,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	420,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	416,004,098.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	416,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	415,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	407,482,716.30	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	403,200,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	400,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	397,501,188.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	396,900,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	390,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	389,524,275.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	389,500,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	386,867,250.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	383,670,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	376,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	374,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	368,235,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	366,795,121.11	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	364,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	361,373,565.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	360,108,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	360,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	358,990,200.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	357,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	350,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	342,039,600.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	340,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	337,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	330,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	325,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	324,799,330.65	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	322,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	320,147,153.04	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	320,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	317,911,309.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	310,600,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	309,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	308,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	300,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	297,176,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	295,966,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	295,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	290,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	289,852,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	288,480,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	287,812,798.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	287,400,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	286,200,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	280,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	278,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	277,830,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	272,798,105.80	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	272,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	266,187,600.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	265,900,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	265,780,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	265,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	262,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	260,150,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	260,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	253,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	250,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	249,790,117.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	248,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	240,900,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	240,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	235,950,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	234,171,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	230,384,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	230,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	228,888,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	220,873,630.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	220,700,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	220,663,930.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	220,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	216,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	215,760,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	215,460,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	215,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	214,722,900.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	211,200,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	210,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	205,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	202,227,936.75	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	200,000,000.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	198,185,400.00	
14220161	Building permit fee	36,000.00	55,125,000.00	5,000,000.00	0.00	195,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,646,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,625,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,600,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,470,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,468,400.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,453,062.50	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,420,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,400,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,381,400.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,360,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,329,950.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,323,200.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,300,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,240,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,205,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,200,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,178,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,150,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,028,600.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,950,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,936,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,890,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,850,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,837,500.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,815,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,800,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,724,810.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,714,608.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,700,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,680,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,650,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,600,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,543,500.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,460,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,454,400.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,452,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,433,250.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,400,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,348,320.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,300,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,250,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,225,485.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,220,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,210,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,200,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,150,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,102,500.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,100,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,089,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,080,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,058,400.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,050,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	980,100.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	970,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	941,380.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	900,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	864,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	787,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	781,250.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	726,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	700,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	690,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	620,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	610,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	600,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	550,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	470,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	400,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	393,750.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	355,080.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	355,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	340,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	302,500.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	300,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	292,163.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	262,500.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	250,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	242,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	230,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	200,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	180,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	165,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	150,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	140,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	135,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	131,760.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	122,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	115,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	76,464.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	26,250.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	24,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	20,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	14,200.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	0.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	14,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	13,891,500.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	13,600,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	13,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	13,310,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	13,250,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	13,100,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	13,091,353.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	13,068,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	13,043,800.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	13,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	12,850,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	12,690,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	12,663,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	12,607,500.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	12,600,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	12,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	12,484,812.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	12,403,125.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	12,200,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	12,136,300.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	12,127,500.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	12,124,200.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	12,100,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	12,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	11,807,775.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	11,750,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	11,616,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	11,600,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	11,576,250.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	11,532,150.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	11,515,146.50	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	11,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	11,119,587.50	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	11,035,200.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	11,025,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	11,023,100.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	11,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	10,890,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	10,871,552.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	10,671,824.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	10,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	10,483,299.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	10,360,020.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	10,300,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	10,200,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	10,100,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	10,080,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	10,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	9,960,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	9,922,500.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	9,803,430.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	9,700,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	9,680,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	9,600,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	9,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	9,400,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	9,300,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	9,261,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	9,200,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	9,075,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	9,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	8,988,800.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	8,954,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	8,900,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	8,881,124.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	8,800,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	8,695,946.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	8,675,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	8,670,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	8,600,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	8,470,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	8,400,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	8,268,750.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	8,200,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	8,131,200.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	8,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	7,892,900.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	7,865,200.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	7,865,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	7,850,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	7,800,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	7,758,844.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	7,744,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	7,717,500.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	7,700,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	7,600,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	7,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	7,450,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	7,380,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	7,260,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	7,235,800.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	7,200,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	7,155,225.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	7,150,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	7,100,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	7,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	6,934,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	6,835,500.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	6,752,379.90	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	6,750,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	6,700,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	6,655,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	6,615,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	6,600,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	6,504,750.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	6,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	6,405,966.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	6,400,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	6,300,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	6,250,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	6,200,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	6,150,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	6,129,860.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	6,100,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	6,050,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	6,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	5,950,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	5,891,933.68	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	5,808,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	5,800,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	5,700,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	5,618,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	5,600,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	5,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	5,460,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	5,400,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	5,300,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	5,295,150.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	5,274,873.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	5,250,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	5,227,200.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	5,205,420.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	5,200,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	5,190,900.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	5,100,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	5,082,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	5,015,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	5,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	4,980,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	4,912,034.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	4,900,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	4,840,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	4,811,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	4,800,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	4,750,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	4,700,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	4,678,312.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	4,670,250.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	4,600,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	4,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	4,410,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	4,400,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	4,300,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	4,260,060.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	4,250,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	4,200,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	4,160,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	4,101,300.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	4,100,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	4,005,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	4,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,971,362.50	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,960,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,900,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,872,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,850,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,831,187.50	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,800,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,750,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,700,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,630,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,600,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,595,520.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,550,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,484,800.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,483,900.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,439,800.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,400,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,376,022.49	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,370,800.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,300,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,200,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,151,142.40	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,150,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,131,100.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,100,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,097,600.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,050,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,025,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,010,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,921,360.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,904,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,882,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,878,312.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,867,119.20	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,843,500.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,800,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,756,250.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,700,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,662,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,650,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	56,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	55,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	55,125,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	55,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	54,970,300.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	54,450,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	54,385,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	54,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	53,978,400.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	53,233,920.80	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	53,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	52,800,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	52,584,480.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	52,527,300.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	52,272,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	52,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	51,597,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	51,266,250.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	51,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	50,820,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	50,715,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	50,600,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	50,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	49,827,800.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	49,200,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	48,642,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	48,570,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	48,400,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	48,232,800.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	48,061,200.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	48,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	47,628,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	47,501,212.50	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	47,120,860.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	47,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	46,200,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	45,720,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	45,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	44,982,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	44,100,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	44,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	43,560,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	43,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	42,348,250.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	42,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	41,772,968.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	41,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	40,909,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	40,704,400.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	40,351,500.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	40,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	39,800,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	39,690,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	39,600,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	39,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	38,880,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	38,587,500.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	38,430,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	38,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	37,700,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	37,584,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	37,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	36,911,700.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	36,741,400.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	36,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	36,300,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	36,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	35,800,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	35,490,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	35,280,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	35,175,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	35,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	34,818,750.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	34,478,928.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	34,398,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	34,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	33,850,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	33,826,540.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	33,736,500.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	33,600,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	33,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	32,750,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	32,744,250.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	32,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	32,379,600.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	32,047,470.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	32,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	31,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	31,460,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	31,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	30,782,400.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	30,754,237.50	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	30,661,400.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	30,362,850.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	30,250,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	30,125,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	30,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	29,767,500.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	29,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	29,478,240.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	29,250,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	29,088,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	29,040,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	29,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	28,808,774.82	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	28,800,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	28,665,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	28,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	28,113,564.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	28,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	27,896,557.50	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	27,838,566.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	27,562,500.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	27,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	27,467,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	27,350,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	27,274,500.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	27,200,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	27,189,855.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	27,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	26,764,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	26,499,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	26,460,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	26,158,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	26,090,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	26,087,356.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	26,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	25,660,800.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	25,600,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	25,531,419.38	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	25,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	25,047,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	25,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	24,948,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	24,900,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	24,780,800.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	24,731,280.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	24,685,320.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	24,502,500.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	24,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	24,250,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	24,200,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	24,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	23,716,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	23,457,060.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	23,400,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	23,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	22,700,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	22,110,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	22,050,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	22,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	21,660,800.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	21,609,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	21,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	20,600,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	20,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	19,977,300.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	19,965,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	19,867,050.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	19,845,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	19,800,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	19,793,644.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	19,743,833.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	19,635,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	19,600,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	19,293,750.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	19,084,275.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	19,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	18,750,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	18,700,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	18,343,395.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	18,250,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	18,150,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	18,110,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	18,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	17,800,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	17,666,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	17,600,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	17,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	17,250,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	17,200,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	17,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	16,854,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	16,760,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	16,537,500.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	16,520,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	16,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	16,388,724.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	16,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	15,614,508.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	15,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	15,479,100.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	15,367,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	15,200,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	15,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	14,800,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	14,632,200.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	14,520,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	14,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	14,447,160.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	14,400,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	14,309,400.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	14,200,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	194,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	192,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	191,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	190,465,199.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	190,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	187,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	186,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	185,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	184,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	183,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	181,915,146.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	180,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	178,347,015.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	176,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	175,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	173,223,600.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	172,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	171,506,002.50	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	170,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	169,674,750.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	169,663,600.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	167,360,130.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	167,359,500.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	166,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	165,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	162,530,550.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	161,172,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	161,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	160,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	159,120,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	156,912,800.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	156,875,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	156,816,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	153,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	152,107,890.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	152,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	150,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	149,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	148,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	146,140,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	143,593,120.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	143,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	142,654,680.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	142,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	140,701,050.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	140,197,860.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	140,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	139,722,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	139,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	137,016,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	135,524,812.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	135,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	134,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	133,656,600.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	133,038,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	132,498,450.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	132,300,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	132,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	131,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	130,183,200.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	130,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	129,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	128,992,500.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	128,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	126,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	125,685,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	125,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	123,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	122,270,500.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	121,200,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	121,096,800.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	121,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	120,856,050.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	120,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	119,354,400.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	118,812,897.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	118,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	117,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	116,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	115,859,016.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	115,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	114,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	113,409,213.75	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	112,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	110,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	109,989,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	108,900,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	108,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	105,850,467.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	105,424,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	105,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	104,544,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	102,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	100,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	99,754,200.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	99,541,424.40	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	99,236,686.50	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	98,862,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	98,760,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	96,800,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	96,700,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	96,479,037.60	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	96,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	95,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	94,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	91,593,370.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	91,114,070.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	91,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	90,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	89,208,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	89,119,500.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	89,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	88,800,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	88,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	87,120,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	87,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	86,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	85,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	84,866,980.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	84,700,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	84,600,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	84,054,600.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	82,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	82,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	81,480,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	81,317,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	81,121,700.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	81,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	80,590,500.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	80,022,792.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	80,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	78,650,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	78,577,400.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	78,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	78,408,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	78,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	77,175,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	77,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	76,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	75,600,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	75,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	74,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	73,810,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	73,400,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	73,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	72,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	72,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	71,876,175.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	71,777,200.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	71,564,240.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	71,483,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	71,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	70,560,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	70,350,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	70,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	69,971,625.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	69,240,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	69,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	68,970,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	68,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	67,835,136.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	67,800,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	67,600,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	66,560,130.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	66,467,125.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	66,285,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	66,150,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	66,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	65,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	64,789,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	64,735,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	64,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	64,314,430.90	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	64,262,072.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	63,945,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	63,722,295.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	63,504,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	63,390,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	63,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	62,920,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	62,356,814.20	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	62,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	61,740,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	61,737,021.72	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	61,200,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	61,150,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	61,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	60,922,916.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	60,693,600.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	60,672,780.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	60,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	60,195,559.40	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	60,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	59,437,426.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	59,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	58,806,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	58,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	58,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	57,750,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	57,566,288.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	57,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	56,863,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	56,700,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	56,180,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	603,410,360,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	161,691,700,050.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	157,923,600,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	32,724,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	28,423,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	18,000,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	12,500,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	11,968,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	8,080,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	4,651,251,870.10	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,600,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	3,300,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,448,211,500.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	2,447,550,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,700,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,698,840,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,500,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,460,600,515.44	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,450,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,440,600,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,300,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,279,661,250.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,200,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,120,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,100,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,072,343,140.80	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,033,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	1,017,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	981,410,484.60	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	970,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	934,650,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	925,650,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	916,575,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	889,832,790.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	850,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	835,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	828,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	800,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	777,288,960.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	751,800,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	738,614,463.93	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	720,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	714,756,708.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	704,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	700,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	698,011,713.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	694,782,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	680,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	679,175,112.20	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	670,388,400.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	663,579,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	653,400,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	650,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	645,365,893.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	620,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	619,868,750.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	604,679,350.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	602,379,575.60	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	600,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	591,295,335.75	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	590,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	580,800,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	574,164,360.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	569,353,050.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	550,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	540,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	521,000,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	520,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	508,326,570.36	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	484,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	465,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	460,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	456,750,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	453,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	452,037,850.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	450,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	448,607,250.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	441,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	440,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	432,699,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	430,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	427,977,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	420,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	416,004,098.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	416,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	415,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	407,482,716.30	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	403,200,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	400,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	397,501,188.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	396,900,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	390,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	389,524,275.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	389,500,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	386,867,250.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	383,670,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	376,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	374,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	368,235,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	366,795,121.11	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	364,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	361,373,565.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	360,108,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	360,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	358,990,200.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	357,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	350,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	342,039,600.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	340,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	337,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	330,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	325,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	324,799,330.65	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	322,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	320,147,153.04	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	320,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	317,911,309.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	310,600,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	309,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	308,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	300,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	297,176,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	295,966,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	295,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	290,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	289,852,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	288,480,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	287,812,798.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	287,400,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	286,200,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	280,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	278,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	277,830,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	272,798,105.80	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	272,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	266,187,600.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	265,900,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	265,780,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	265,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	262,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	260,150,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	260,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	253,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	250,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	249,790,117.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	248,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	240,900,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	240,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	235,950,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	234,171,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	230,384,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	230,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	228,888,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	220,873,630.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	220,700,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	220,663,930.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	220,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	216,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	215,760,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	215,460,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	215,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	214,722,900.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	211,200,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	210,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	205,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	202,227,936.75	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	200,000,000.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	198,185,400.00	
14220161	Building permit fee	262,711,793.00	187,000,000.00	5,000,000.00	0.00	195,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,646,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,625,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,470,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,468,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,453,062.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,420,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,381,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,360,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,329,950.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,323,200.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,240,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,205,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,178,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,028,600.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	2,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,950,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,936,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,890,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,850,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,837,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,815,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,724,810.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,714,608.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,680,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,650,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,543,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,500,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,460,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,454,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,452,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,433,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,348,320.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,250,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,225,485.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,220,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,210,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,102,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,089,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,080,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,058,400.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,050,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	1,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	980,100.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	970,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	941,380.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	864,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	787,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	781,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	726,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	690,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	620,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	610,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	550,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	470,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	393,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	355,080.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	355,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	340,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	302,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	292,163.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	262,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	250,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	242,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	230,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	180,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	165,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	140,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	135,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	131,760.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	122,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	115,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	76,464.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	26,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	24,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	20,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	0.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	14,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,891,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,310,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,250,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,091,353.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,068,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,043,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	13,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,850,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,690,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,663,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,607,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,484,812.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,403,125.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,136,300.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,127,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,124,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	12,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,807,775.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,750,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,616,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,600,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,576,250.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,532,150.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,515,146.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,119,587.50	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,035,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,025,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,023,100.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	11,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,890,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,871,552.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,671,824.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,483,299.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,360,020.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,100,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,080,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	10,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,960,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,922,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,803,430.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,680,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,300,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,261,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,075,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	9,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,988,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,954,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,900,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,881,124.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,695,946.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,675,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,670,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,470,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,400,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,268,750.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,200,000.00	

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,131,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	8,000,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,892,900.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,865,200.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,865,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,850,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,800,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,758,844.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,744,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,717,500.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,700,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,600,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,500,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,450,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,380,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,260,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,235,800.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,200,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,155,225.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,150,000.00	
14220161	Building permit fee	0.00	0.00	5,000,000.00	0.00	7,100,000.00	
512A - Land and Natural Resource Administration							
11310105	Land Rent	50,171,798.00	360,000,000.00	5,000,000.00			

GFS Item Code	Description	Actual Collections 2016/2017	Approved Estimates 2017/2018	Draft Estimates 2018/19	Forward Budget 2019/20	Forward Budget 2020/21	Remarks
11310105	Land Rent	0.00	0.00	5,000,000.00			
11310105	Land Rent	0.00	0.00	5,000,000.00			
11310105	Land Rent	0.00	0.00	5,000,000.00			
11310105	Land Rent	1,200,000.00	5,000,000.00	5,000,000.00			
11310105	Land Rent	3,300,000.00	40,000,000.00	5,000,000.00			
11310105	Land Rent	0.00	0.00	5,000,000.00			
11310105	Land Rent	0.00	0.00	5,000,000.00			
512H - Forestry Management							
11610144	Forest produce license fees	0.00	0.00	15,000,000.00			
11610144	Forest produce license fees	0.00	0.00	15,000,000.00			
11610144	Forest produce license fees	0.00	0.00	15,000,000.00			
Total		**373,769,421,000.00**	**373,769,421,000.00**	**98,923,170,000.00**	**0.00**	**17,395,551,181,771.05**	